| Cuenta | Nombre | Ppto. Inicial | Variación Pptaria. | Devengado Parcial | Percibido Parcial | Ppto. Vigente | Devengado Acum. | Saldo Presupuestario | Percibido Acum. | Por Percibir |
|---|---|---|---|---|---|---|---|---|---|---|
| 115 | Deudores presupuestarios 1 | 3.178.620.000 | | 148.566.056 | 148.566.056 | 3.178.620.000 | 346.839.625 | 2.831.780.375 | 328.932.444 | 17.907.181 |
| 11503 | C x c tributos sobre el us | | | | | | | | | |
| 1150301 | Patentes y tasas por derec | | | | | | | | | |
| 1150301001 | Patentes municipales | | | | | | | | | |
| 1150301001001 | De beneficio municipal 1 | | | | | | | | | |
| 1150301001002 | De beneficio fondo comun m | | | | | | | | | |
| 1150301002 | Derechos de aseo | | | | | | | | | |
| 1150301002001 | En impuesto territorial | | | | | | | | | |
| 1150301002002 | En patentes municipales | | | | | | | | | |
| 1150301002003 | Cobro directo | | | | | | | | | |
| 1150301003 | Otros derechos | | | | | | | | | |
| 1150301003001 | Urbanizacion y construccio | | | | | | | | | |
| 1150301003002 | Permisos provisorios | | | | | | | | | |
| 1150301003003 | Propaganda | | | | | | | | | |
| 1150301003004 | Transferencia de vehiculos | | | | | | | | | |
| 1150301003999 | Otros | | | | | | | | | |
| 1150301004 | Derechos de explotacion | | | | | | | | | |
| 1150301004001 | Concesiones | | | | | | | | | |
| 1150301999 | Otras | | | | | | | | | |
| 1150301999001 | Otras | | | | | | | | | |
| 1150301999002 | Ingresos por punto limpio | | | | | | | | | |
| 1150301999003 | Permisos ambulantes | | | | | | | | | |
| 1150301999004 | Circos | | | | | | | | | |
| 1150301999005 | Arriendo caballos y burros | | | | | | | | | |
| 1150301999006 | Funcionamiento parques ent | | | | | | | | | |
| 1150301999007 | Lienzo. spots, volantes, f | | | | | | | | | |
| 1150301999008 | Estampilla municipales | | | | | | | | | |
| 1150301999009 | Guia libre transito | | | | | | | | | |
| 1150301999010 | Cobro propaganda carretera | | | | | | | | | |
| 1150301999011 | Fotocopia simple documento | | | | | | | | | |
| 1150301999012 | Ingreso ventas entradas ro | | | | | | | | | |
| 1150301999013 | Ingreso entradas estaciona | | | | | | | | | |
| 1150301999014 | Ingreso corrales municipal | | | | | | | | | |
| 1150301999015 | Multas concesiones | | | | | | | | | |
| 1150301999016 | Stand fiesta costumbrista | | | | | | | | | |
| 1150301999017 | Multas | | | | | | | | | |
| 1150302 | Permisos y licencias | | | | | | | | | |
| 1150302001 | Permisos de circulacion | | | | | | | | | |
| 1150302001001 | De beneficio municipal | | | | | | | | | |
| 1150302001002 | De beneficio fondo comun m | | | | | | | | | |
| 1150302002 | Licencias de conducir y si | | | | | | | | | |
| 1150302999 | Otros | | | | | | | | | |
| 1150303 | Participacion en impuesto | | | | | | | | | |
| 1150303001 | Participacion en impuesto | | | | | | | | | |
| 1150303002 | Aportes extraordinarios | | | | | | | | | |
| 1150399 | Otros tributos | | | | | | | | | |
| 11505 | C x c transferencias corri | 2.967.438.000 | | 115.980.889 | 115.980.889 | 2.967.438.000 | 245.047.420 | 2.722.390.580 | 245.047.420 | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **1150501** | **Del sector privado** | | | | | | | | | |
| **1150503** | **De otras entidades publica** | 2.967.438.000 | | 115.980.889 | 115.980.889 | 2.967.438.000 | 245.047.420 | 2.722.390.580 | 245.047.420 | |
| **1150503002** | **De la subsecretaria de des** | | | | | | | | | |
| **1150503002001** | **Fortalecimiento de la gest** | | | | | | | | | |
| **1150503002002** | **Compensacion por viviendas** | | | | | | | | | |
| **1150503002999** | **Otras transferencias corri** | | | | | | | | | |
| **1150503003** | **De la subsecretaria de edu** | | | | | | | | | |
| **1150503003001** | **Subvencion de escolaridad** | | | | | | | | | |
| **1150503003001001** | **Subvencion fiscal mensual** | | | | | | | | | |
| **1150503003001002** | **Subvencion para educacion** | | | | | | | | | |
| **1150503003002** | **Subvencion de escolaridad** | | | | | | | | | |
| **1150503003002001** | **Subvencion escolar prefere** | | | | | | | | | |
| **1150503003002002** | **Fondo de apoyo a la educac** | | | | | | | | | |
| **1150503003002999** | **Otros** | | | | | | | | | |
| **1150503003004** | **Subvencion escolar prefere** | | | | | | | | | |
| **1150503003999** | **Otros** | | | | | | | | | |
| **1150503004** | **De la junta nacional de ja** | | | | | | | | | |
| **1150503004001** | **Convenios educacion prebas** | | | | | | | | | |
| **1150503005** | **Del servicio nacional de m** | | | | | | | | | |
| **1150503005001** | **Subvencion menores en situ** | | | | | | | | | |
| **1150503006** | **Del servicio de salud** | 1.468.038.000 | | 115.980.889 | 115.980.889 | 1.468.038.000 | 245.047.420 | 1.222.990.580 | 245.047.420 | |
| **1150503006001** | **Atencion primaria ley no 1** | 1.468.038.000 | | 115.980.889 | 115.980.889 | 1.468.038.000 | 245.047.420 | 1.222.990.580 | 245.047.420 | |
| **1150503006001001** | **Percapita anual** | 849.473.000 | | 80.775.930 | 80.775.930 | 849.473.000 | 161.551.860 | 687.921.140 | 161.551.860 | |
| **1150503006001002** | **Desempeño dificil** | 74.888.000 | | 6.582.365 | 6.582.365 | 74.888.000 | 13.164.730 | 61.723.270 | 13.164.730 | |
| **1150503006001003** | **Conductores** | 11.300.000 | | 1.002.528 | 1.002.528 | 11.300.000 | 3.121.753 | 8.178.247 | 3.121.753 | |
| **1150503006001004** | **Integr. diferen. ley 19.81** | 6.949.000 | | 580.506 | 580.506 | 6.949.000 | 1.728.744 | 5.220.256 | 1.728.744 | |
| **1150503006001005** | **Sistema urgencia rural (su** | 27.350.000 | | | | 27.350.000 | 2.234.525 | 25.115.475 | 2.234.525 | |
| **1150503006001006** | **Chile crece contigo** | 18.122.000 | | | | 18.122.000 | | 18.122.000 | | |
| **1150503006001007** | **Sapu verano** | 46.505.000 | | | | 46.505.000 | | 46.505.000 | | |
| **1150503006001008** | **Cirugia menor** | | | | | | | | | |
| **1150503006001009** | **Resolucion especialidades** | | | | | | | | | |
| **1150503006001010** | **Salas ira mixtas** | | | | | | | | | |
| **1150503006001011** | **Salud oral embarazadas** | | | | | | | | | |
| **1150503006001012** | **Salud oral 06 años** | 127.000 | | | | 127.000 | | 127.000 | | |
| **1150503006001013** | **Odontologico 60 años (adul** | 6.978.000 | | | | 6.978.000 | | 6.978.000 | | |
| **1150503006001014** | **Mas sonrisas** | 22.991.000 | | | | 22.991.000 | | 22.991.000 | | |
| **1150503006001015** | **Protesis y endodoncias** | | | | | | | | | |
| **1150503006001016** | **Estimulo cesfam mais** | 1.780.000 | | | | 1.780.000 | | 1.780.000 | | |
| **1150503006001017** | **Capacitacion funcionaria** | 2.060.000 | | | | 2.060.000 | | 2.060.000 | | |
| **1150503006001018** | **Imagenes diagnosticas** | 13.500.000 | | | | 13.500.000 | | 13.500.000 | | |
| **1150503006001019** | **Apoyo radiologico** | | | | | | | | | |
| **1150503006001020** | **Vacunacion campaña inviern** | | | | | | | | | |
| **1150503006001021** | **Vida sana** | 17.151.000 | | | | 17.151.000 | | 17.151.000 | | |
| **1150503006001022** | **Refuerzo campaña vacunacio** | | | | | | | | | |
| **1150503006001023** | **Fondo de farmacia (fofar)** | 26.408.000 | | | | 26.408.000 | | 26.408.000 | | |
| **1150503006001024** | **Desempeño colectivo fijo /** | 150.960.000 | | | | 150.960.000 | 36.319.631 | 114.640.369 | 36.319.631 | |
| **1150503006001025** | **Sembrando sonrisas** | 1.560.000 | | | | 1.560.000 | | 1.560.000 | | |
| **1150503006001026** | **Mejoramiento acceso atenci** | 23.458.797 | | | | 23.458.797 | | 23.458.797 | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1150503006001027 | Apoyo a la gestion | | | | | | | | | |
| 1150503006001028 | Mejoramiento trato al usua | | | | | | | | | |
| 1150503006001029 | Apoyo a la gestion digitad | | | | | | | | | |
| 1150503006001030 | Odontologico integral | | | | | | | | | |
| 1150503006001031 | Mejoramiento del acceso a | | | | | | | | | |
| 1150503006001032 | Reforzamiento municipal | | | | | | | | | |
| 1150503006001033 | Refuerzo consultorio conti | | | | | | | | | |
| 1150503006001034 | Vacunacion intiinfluenza | | | | | | | | | |
| 1150503006001035 | Odontologico ges | | | | | | | | | |
| 1150503006001036 | Fenaps | | | 8.980.871 | 8.980.871 | | 8.980.871 | -8.980.871 | 8.980.871 | |
| 1150503006001037 | Retiro voluntario | 925.000 | | | | 925.000 | | 925.000 | | |
| 1150503006001038 | Participacion ciudadana | | | | | | | | | |
| 1150503006001039 | Descto retiro ley 20.919 | | | -113.383 | -113.383 | | -226.766 | 226.766 | -226.766 | |
| 1150503006001040 | Mision de estudio | 36.282.000 | | | | 36.282.000 | | 36.282.000 | | |
| 1150503006001041 | Demencia en aps | | | | | | | | | |
| 1150503006001042 | Fortaleciemiento del rrhh | 96.768.000 | | 18.172.072 | 18.172.072 | 96.768.000 | 18.172.072 | 78.595.928 | 18.172.072 | |
| 1150503006001043 | Nombre por regulariar no e | 7.855.000 | | | | 7.855.000 | | 7.855.000 | | |
| 1150503006001044 | Nombre por regulariar no e | 2.100.000 | | | | 2.100.000 | | 2.100.000 | | |
| 1150503006001045 | Nombre por regulariar no e | 3.663.000 | | | | 3.663.000 | | 3.663.000 | | |
| 1150503006001046 | Nombre por regulariar no e | 884.203 | | | | 884.203 | | 884.203 | | |
| 1150503006001047 | Nombre por regulariar no e | 18.000.000 | | | | 18.000.000 | | 18.000.000 | | |
| 1150503006001999 | Otros (s.s.v.q) | | | | | | | | | |
| 1150503007 | Del tesoro publico | | | | | | | | | |
| 1150503007004 | Bonificacion adicional ley | | | | | | | | | |
| 1150503007999 | Otras trasnferencias corri | | | | | | | | | |
| 1150503009 | De la direccion de educaci | | | | | | | | | |
| 1150503009001 | Fondo de apoyo de la educa | | | | | | | | | |
| 1150503009999 | Otros | | | | | | | | | |
| 1150503099 | De otras entidades publica | | | | | | | | | |
| 1150503099001 | De otras entidades publica | | | | | | | | | |
| 1150503099002 | De otras entidades publica | | | | | | | | | |
| 1150503099003 | De otras entidades publica | | | | | | | | | |
| 1150503099004 | De otras entidades publica | | | | | | | | | |
| 1150503100 | De otras municipalidades | | | | | | | | | |
| 1150503101 | De la municipalidad a serv | 1.499.400.000 | | | | 1.499.400.000 | | 1.499.400.000 | | |
| 11506 | C x c rentas de la propied | | | | | | | | | |
| 1150601 | Arriendo de activos no fin | | | | | | | | | |
| 1150602 | Dividendos | | | | | | | | | |
| 1150603 | Intereses | | | | | | | | | |
| 1150604 | Participacion de utilidade | | | | | | | | | |
| 1150699 | Otras rentas de la propied | | | | | | | | | |
| 11507 | C x c ingresos de operacio | 42.567.000 | | 7.069.847 | 7.069.847 | 42.567.000 | 12.780.309 | 29.786.691 | 12.780.309 | |
| 1150701 | Venta de bienes | 22.552.000 | | 3.676.126 | 3.676.126 | 22.552.000 | 6.717.203 | 15.834.797 | 6.717.203 | |
| 1150701001 | Venta de bienes (farmacia | 22.552.000 | | 3.676.126 | 3.676.126 | 22.552.000 | 6.717.203 | 15.834.797 | 6.717.203 | |
| 1150702 | Venta de servicios | 20.015.000 | | 3.393.721 | 3.393.721 | 20.015.000 | 6.063.106 | 13.951.894 | 6.063.106 | |
| 1150702001 | Venta de servicios zapalla | 19.027.000 | | 3.292.176 | 3.292.176 | 19.027.000 | 5.821.461 | 13.205.539 | 5.821.461 | |
| 1150702002 | Venta de servicios catapil | 988.000 | | 101.545 | 101.545 | 988.000 | 241.645 | 746.355 | 241.645 | |
| 1150702003 | Ingreso entradas piscina m | | | | | | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **11508** | **C x c otros ingresos corri** | 88.615.000 | | 25.515.320 | 25.515.320 | 88.615.000 | 71.104.715 | 17.510.285 | 71.104.715 | |
| **1150801** | **Recuperaciones y reembolso** | 43.844.000 | | 6.375.541 | 6.375.541 | 43.844.000 | 20.303.072 | 23.540.928 | 20.303.072 | |
| **1150801001** | **Reembolso art. 4 ley n .19** | 329.000 | | | | 329.000 | | 329.000 | | |
| **1150801002** | **Recuperaciones art. 12 ley** | 43.515.000 | | 6.375.541 | 6.375.541 | 43.515.000 | 20.303.072 | 23.211.928 | 20.303.072 | |
| **1150802** | **Multas y sanciones pecunia** | | | | | | | | | |
| **1150802001** | **Multasde beneficio municip** | | | | | | | | | |
| **1150802001001** | **Multas ley de transito** | | | | | | | | | |
| **1150802001002** | **Multas art. 14, n. 6, inc.** | | | | | | | | | |
| **1150802001003** | **Multas art. 42, decreto n.** | | | | | | | | | |
| **1150802001999** | **Otras multas beneficio mun** | | | | | | | | | |
| **1150802002** | **Multas de beneficio fondo** | | | | | | | | | |
| **1150802002001** | **Multas art. 14, no 6, inc,** | | | | | | | | | |
| **1150802002002** | **Multas art. 14, n. 6, inc.** | | | | | | | | | |
| **1150802002003** | **Multas art. 42, decreto n.** | | | | | | | | | |
| **1150802002999** | **Otras multas de beneficio** | | | | | | | | | |
| **1150802003** | **Multas ley de alcoholes -** | | | | | | | | | |
| **1150802004** | **Multas ley de alcoholes -** | | | | | | | | | |
| **1150802005** | **Registro de multas de tran** | | | | | | | | | |
| **1150802006** | **Registro de multas de tran** | | | | | | | | | |
| **1150802007** | **Multas juzgado de policia** | | | | | | | | | |
| **1150802008** | **Multas e intereses** | | | | | | | | | |
| **1150803** | **Participacion del fondo co** | | | | | | | | | |
| **1150803001** | **Participacion anual en el** | | | | | | | | | |
| **1150803002** | **Compensaciones fondo comun** | | | | | | | | | |
| **1150803003** | **Aportes extraordinarios** | | | | | | | | | |
| **1150803003001** | **Aportes extraordinarios** | | | | | | | | | |
| **1150804** | **Fondos de terceros** | | | | | | | | | |
| **1150804001** | **Arancel al registro de mul** | | | | | | | | | |
| **1150804003** | **Aportes para proyectos de** | | | | | | | | | |
| **1150804999** | **Otros fondos de terceros** | | | | | | | | | |
| **1150899** | **Otros** | 44.771.000 | | 19.139.779 | 19.139.779 | 44.771.000 | 50.801.643 | -6.030.643 | 50.801.643 | |
| **1150899001** | **Devoluciones y reintegros** | 5.711.000 | | 720.608 | 720.608 | 5.711.000 | 1.071.579 | 4.639.421 | 1.071.579 | |
| **1150899999** | **Otros** | 39.060.000 | | 18.419.171 | 18.419.171 | 39.060.000 | 49.730.064 | -10.670.064 | 49.730.064 | |
| **11510** | **C x c venta de activos no** | | | | | | | | | |
| **1151001** | **Terrenos** | | | | | | | | | |
| **1151002** | **Edificios** | | | | | | | | | |
| **1151003** | **Vehiculos** | | | | | | | | | |
| **1151004** | **Mobiliario y otros** | | | | | | | | | |
| **1151005** | **Maquinas y equipos** | | | | | | | | | |
| **1151006** | **Equipos informaticos** | | | | | | | | | |
| **1151007** | **Programas informaticos** | | | | | | | | | |
| **1151099** | **Otros activos no financier** | | | | | | | | | |
| **11511** | **C x c ventas de activos fi** | | | | | | | | | |
| **1151101** | **Venta o rescate de titulos** | | | | | | | | | |
| **1151101001** | **Depositos a plazo** | | | | | | | | | |
| **1151101003** | **Cuotas de fondos mutuos** | | | | | | | | | |
| **1151101005** | **Letras hipotecarias** | | | | | | | | | |
| **1151101999** | **Otros** | | | | | | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **1151102** | **Venta de acciones y partic** | | | | | | | | | |
| **1151199** | **Otros activos financieros** | | | | | | | | | |
| **11512** | **C x c recuperacion de pres** | | | | | | 17.907.181 | -17.907.181 | | 17.907.181 |
| **1151202** | **Hipotecarios** | | | | | | | | | |
| **1151206** | **Por anticipos a contratist** | | | | | | | | | |
| **1151207** | **Por anticipos por cambio d** | | | | | | | | | |
| **1151209** | **Por ventas a plazo** | | | | | | | | | |
| **1151210** | **Ingresos por percibir** | | | | | | 17.907.181 | -17.907.181 | | 17.907.181 |
| **1151210001** | **Operacion años ant. venta** | | | | | | 5.145 | -5.145 | | 5.145 |
| **1151210002** | **Operac. años ant. venta de** | | | | | | 43.370 | -43.370 | | 43.370 |
| **1151210003** | **Operacion años ant. art.12** | | | | | | 17.858.666 | -17.858.666 | | 17.858.666 |
| **1151210004** | | | | | | | | | | |
| **1151210005** | | | | | | | | | | |
| **1151210006** | | | | | | | | | | |
| **1151210007** | | | | | | | | | | |
| **11513** | **C x c transferencias para** | | | | | | | | | |
| **1151301** | **Del sector privado** | | | | | | | | | |
| **1151301001** | **De la comunidad - programa** | | | | | | | | | |
| **1151301999** | **Otras** | | | | | | | | | |
| **1151303** | **De otras entidades publica** | | | | | | | | | |
| **1151303002** | **De la subsecretaria de des** | | | | | | | | | |
| **1151303002001** | **Programa mejoramiento urba** | | | | | | | | | |
| **1151303002002** | **Programa mejoramiento de b** | | | | | | | | | |
| **1151303002999** | **Otras transferencias para** | | | | | | | | | |
| **1151303004** | **De la subsecretaria de edu** | | | | | | | | | |
| **1151303004002** | **Otras aportes** | | | | | | | | | |
| **1151303005** | **Del tesoro publico** | | | | | | | | | |
| **1151303005001** | **Patentes mineras ley n. 19** | | | | | | | | | |
| **1151303007** | **De la direccion de educaci** | | | | | | | | | |
| **1151303007001** | **Mejoramiento de infraestru** | | | | | | | | | |
| **1151303007999** | **Otros** | | | | | | | | | |
| **1151303099** | **De otras entidades publica** | | | | | | | | | |
| **1151304** | **De empresaspublicas no fin** | | | | | | | | | |
| **1151304001** | **De zona franca de iquique** | | | | | | | | | |
| **11514** | **Endeudamiento** | | | | | | | | | |
| **1151401** | **Endeudamiento interno** | | | | | | | | | |
| **1151401002** | **Emprestitos** | | | | | | | | | |
| **1151401003** | **Creditos de proveedores** | | | | | | | | | |
| **11515** | **Saldo inicial de caja** | 80.000.000 | | | | 80.000.000 | | 80.000.000 | | |

| Cuenta | Nombre | Ppto. Inicial | Variación Pptaria. | Obligado del Mes | Obligado Acumulado | Devengado del Mes | Devengado Acum. | Pago del Mes | Pago Acumulado | Ppto. Vigente | Saldo Pptario. | Deuda Exigible |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215 | Acreedores presupuestarios | 3.178.620.000 | | 268.834.816 | 585.441.681 | 232.022.198 | 510.398.421 | 236.815.235 | 493.614.131 | 3.178.620.000 | 2.593.178.319 | 16.784.290 |
| 21521 | C x p gastos en personal | 2.522.258.000 | | 186.700.774 | 420.318.181 | 186.700.774 | 420.318.181 | 186.333.274 | 419.613.181 | 2.522.258.000 | 2.101.939.819 | 705.000 |
| 2152101 | Personal de planta | 1.025.000.000 | | 70.735.903 | 167.497.599 | 70.735.903 | 167.497.599 | 70.735.903 | 167.497.599 | 1.025.000.000 | 857.502.401 | |
| 2152101001 | Sueldos y sobresueldos | 795.000.000 | | 66.411.639 | 133.600.376 | 66.411.639 | 133.600.376 | 66.411.639 | 133.600.376 | 795.000.000 | 661.399.624 | |
| 2152101001001 | Sueldos base | 303.731.500 | | 25.481.242 | 51.810.292 | 25.481.242 | 51.810.292 | 25.481.242 | 51.810.292 | 303.731.500 | 251.921.208 | |
| 2152101001002 | Asignacion de antiguedad | | | | | | | | | | | |
| 2152101001002002 | Asignacion de antiguedad, | | | | | | | | | | | |
| 2152101001002003 | Trienios, art. 7, inciso 3 | | | | | | | | | | | |
| 2152101001003 | Asignacion profesional | | | | | | | | | | | |
| 2152101001003001 | Asignacion profesional, de | | | | | | | | | | | |
| 2152101001004 | Asignacion de zona | | | | | | | | | | | |
| 2152101001004001 | Asignacion de zona, art. 7 | | | | | | | | | | | |
| 2152101001004002 | Asignacion de zona, art. 2 | | | | | | | | | | | |
| 2152101001004003 | Asignacion de zona, decret | | | | | | | | | | | |
| 2152101001004004 | Complemento de zona | | | | | | | | | | | |
| 2152101001007 | Asignaciones del d.l. no 3 | | | | | | | | | | | |
| 2152101001007001 | Asignacion municipal, art. | | | | | | | | | | | |
| 2152101001007002 | Asignacion proteccion impo | | | | | | | | | | | |
| 2152101001007003 | Bonificacion art. 39, dl. | | | | | | | | | | | |
| 2152101001008 | Asignacion de nivelacion | | | | | | | | | | | |
| 2152101001008001 | Bonificacion art. 21, ley | | | | | | | | | | | |
| 2152101001008002 | Planilla complementaria, a | | | | | | | | | | | |
| 2152101001009 | Asignaciones especiales | 86.900.000 | | 6.733.144 | 12.547.771 | 6.733.144 | 12.547.771 | 6.733.144 | 12.547.771 | 86.900.000 | 74.352.229 | |
| 2152101001009001 | Monto fijo complementario, | | | | | | | | | | | |
| 2152101001009003 | Bonificacion proporcional, | | | | | | | | | | | |
| 2152101001009004 | Bonificacion especial prof | | | | | | | | | | | |
| 2152101001009005 | Asignacion art. 1, ley n. | | | | | | | | | | | |
| 2152101001009006 | Red maestros de maestros | | | | | | | | | | | |
| 2152101001009007 | Asignacion especial transi | 86.900.000 | | 6.733.144 | 12.547.771 | 6.733.144 | 12.547.771 | 6.733.144 | 12.547.771 | 86.900.000 | 74.352.229 | |
| 2152101001009999 | Otras asignaciones especia | | | | | | | | | | | |
| 2152101001010 | Asignacion de perdida de c | | | | | | | | | | | |
| 2152101001010001 | Asignacion por perdida de | | | | | | | | | | | |
| 2152101001011 | Asignacion de movilizacion | | | | | | | | | | | |
| 2152101001011001 | Asignacion de movilizacion | | | | | | | | | | | |
| 2152101001014 | Asignaciones compensatoria | 5.536.000 | | | | | | | | 5.536.000 | 5.536.000 | |
| 2152101001014001 | Incremento previsional, ar | 5.536.000 | | | | | | | | 5.536.000 | 5.536.000 | |
| 2152101001014002 | Bonificacion compensatoria | | | | | | | | | | | |
| 2152101001014003 | Bonificacion compensatoria | | | | | | | | | | | |
| 2152101001014004 | Bonificacion adicional, ar | | | | | | | | | | | |
| 2152101001014005 | Bonificacion art. 3, ley n | | | | | | | | | | | |
| 2152101001014006 | Bonificacion previsional, | | | | | | | | | | | |
| 2152101001014007 | Remuneracion adicional, ar | | | | | | | | | | | |
| 2152101001014999 | Otras asignaciones compens | | | | | | | | | | | |
| 2152101001015 | Asignaciones sustitutivas | 13.082.000 | | 1.097.618 | 2.195.236 | 1.097.618 | 2.195.236 | 1.097.618 | 2.195.236 | 13.082.000 | 10.886.764 | |
| 2152101001015001 | Asignacion unica, art. 4, | 13.082.000 | | 1.097.618 | 2.195.236 | 1.097.618 | 2.195.236 | 1.097.618 | 2.195.236 | 13.082.000 | 10.886.764 | |
| 2152101001015999 | Otras asignaciones sustitu | | | | | | | | | | | |
| 2152101001019 | Asignacion de responsabili | 14.294.000 | | 1.087.273 | 2.174.546 | 1.087.273 | 2.174.546 | 1.087.273 | 2.174.546 | 14.294.000 | 12.119.454 | |
| 2152101001019001 | Asignacion de responsabili | | | | | | | | | | | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2152101001019002** | **Asignacion de responsabili** | 14.294.000 | | 1.087.273 | 2.174.546 | 1.087.273 | 2.174.546 | 1.087.273 | 2.174.546 | 14.294.000 | 12.119.454 | |
| **2152101001019003** | **Asignacion de responsabili** | | | | | | | | | | | |
| **2152101001019004** | **Asignacion de responsabili** | | | | | | | | | | | |
| **2152101001022** | **Componente base asignacion** | | | | | | | | | | | |
| **2152101001025** | **Asignacion articulo 1o ley** | | | | | | | | | | | |
| **2152101001025001** | **Asignacion especial profes** | | | | | | | | | | | |
| **2152101001025002** | **Asignacion especial profes** | | | | | | | | | | | |
| **2152101001026** | **Asignacion articulo 1. ley** | | | | | | | | | | | |
| **2152101001027** | **Asignacion de estimulo per** | | | | | | | | | | | |
| **2152101001028** | **Asignacion de estimulo per** | 55.901.000 | | 5.044.996 | 10.089.992 | 5.044.996 | 10.089.992 | 5.044.996 | 10.089.992 | 55.901.000 | 45.811.008 | |
| **2152101001028001** | **Asignacion por desempeño e** | 55.901.000 | | 5.044.996 | 10.089.992 | 5.044.996 | 10.089.992 | 5.044.996 | 10.089.992 | 55.901.000 | 45.811.008 | |
| **2152101001031** | **Asignacion de experiencia** | 2.444.000 | | 205.093 | 410.186 | 205.093 | 410.186 | 205.093 | 410.186 | 2.444.000 | 2.033.814 | |
| **2152101001031001** | **Asignacion de perfeccionam** | | | | | | | | | | | |
| **2152101001031002** | **Asignacion post titulo, ar** | 2.444.000 | | 205.093 | 410.186 | 205.093 | 410.186 | 205.093 | 410.186 | 2.444.000 | 2.033.814 | |
| **2152101001032** | **Asignacion de reforzamient** | | | | | | | | | | | |
| **2152101001037** | **Asignacion unica** | | | | | | | | | | | |
| **2152101001043** | **Asignacion inherente al ca** | | | | | | | | | | | |
| **2152101001044** | **Asignacion de atencion pri** | 303.731.500 | | 25.481.242 | 51.810.292 | 25.481.242 | 51.810.292 | 25.481.242 | 51.810.292 | 303.731.500 | 251.921.208 | |
| **2152101001047** | **Asignacion por tramo de de** | | | | | | | | | | | |
| **2152101001049** | **Asignacion por responsabil** | | | | | | | | | | | |
| **2152101001049001** | **Asignacion por responsabil** | | | | | | | | | | | |
| **2152101001049002** | **Asignacion de responsabili** | | | | | | | | | | | |
| **2152101001999** | **Otras asignaciones** | 9.380.000 | | 1.281.031 | 2.562.061 | 1.281.031 | 2.562.061 | 1.281.031 | 2.562.061 | 9.380.000 | 6.817.939 | |
| **2152101002** | **Aportes del empleador** | 45.000.000 | | 2.184.235 | 4.621.726 | 2.184.235 | 4.621.726 | 2.184.235 | 4.621.726 | 45.000.000 | 40.378.274 | |
| **2152101002001** | **A servicios de bienestar** | 12.000.000 | | | | | | | | 12.000.000 | 12.000.000 | |
| **2152101002002** | **Otras cotizaciones previsi** | 33.000.000 | | 2.184.235 | 4.621.726 | 2.184.235 | 4.621.726 | 2.184.235 | 4.621.726 | 33.000.000 | 28.378.274 | |
| **2152101003** | **Asignaciones por desempeño** | 100.000.000 | | | | | | | | 100.000.000 | 100.000.000 | |
| **2152101003001** | **Desempeño institucional** | | | | | | | | | | | |
| **2152101003001001** | **Asignacion de mejoramiento** | | | | | | | | | | | |
| **2152101003001002** | **Bonificacion excelencia** | | | | | | | | | | | |
| **2152101003002** | **Desempeño colectivo** | 87.000.000 | | | | | | | | 87.000.000 | 87.000.000 | |
| **2152101003002001** | **Asignacion de mejoramiento** | | | | | | | | | | | |
| **2152101003002002** | **Asignacion variable por de** | | | | | | | | | | | |
| **2152101003002003** | **Asignacion de desarrollo y** | 87.000.000 | | | | | | | | 87.000.000 | 87.000.000 | |
| **2152101003003** | **Desempeño individual** | 13.000.000 | | | | | | | | 13.000.000 | 13.000.000 | |
| **2152101003003001** | **Asignacion de mejoramiento** | | | | | | | | | | | |
| **2152101003003002** | **Asignacion de incentivo po** | | | | | | | | | | | |
| **2152101003003003** | **Asignacion especial de inc** | | | | | | | | | | | |
| **2152101003003004** | **Asignacion variable por de** | | | | | | | | | | | |
| **2152101003003005** | **Asignacion de merito, art.** | 13.000.000 | | | | | | | | 13.000.000 | 13.000.000 | |
| **2152101004** | **Remuneraciones variables** | 45.000.000 | | 2.140.029 | 4.322.153 | 2.140.029 | 4.322.153 | 2.140.029 | 4.322.153 | 45.000.000 | 40.677.847 | |
| **2152101004002** | **Asignacion de estimulo jor** | | | | | | | | | | | |
| **2152101004003** | **Asignacion articulo 3 . le** | | | | | | | | | | | |
| **2152101004004** | **Asignacion por desempeño d** | | | | | | | | | | | |
| **2152101004005** | **Trabajos extraordinarios** | 43.000.000 | | 2.140.029 | 4.322.153 | 2.140.029 | 4.322.153 | 2.140.029 | 4.322.153 | 43.000.000 | 38.677.847 | |
| **2152101004006** | **Comisiones de servicios en** | 2.000.000 | | | | | | | | 2.000.000 | 2.000.000 | |
| **2152101004007** | **Comisiones de servicios en** | | | | | | | | | | | |
| **2152101005** | **Aguinaldos y bonos** | 40.000.000 | | | 24.953.344 | | 24.953.344 | | 24.953.344 | 40.000.000 | 15.046.656 | |
| **2152101005001** | **Aguinaldos** | 7.000.000 | | | 2.537.640 | | 2.537.640 | | 2.537.640 | 7.000.000 | 4.462.360 | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2152101005001001** | **Aguinaldo de fiestas patri** | 4.000.000 | | | | | | | | 4.000.000 | 4.000.000 | |
| **2152101005001002** | **Aguinaldo de navidad** | 3.000.000 | | | 2.537.640 | | 2.537.640 | | 2.537.640 | 3.000.000 | 462.360 | |
| **2152101005002** | **Bonos de escolaridad** | 1.500.000 | | | | | | | | 1.500.000 | 1.500.000 | |
| **2152101005003** | **Bonos especiales** | 30.000.000 | | | 22.415.704 | | 22.415.704 | | 22.415.704 | 30.000.000 | 7.584.296 | |
| **2152101005003001** | **Bono extraordinario anual** | 30.000.000 | | | 22.415.704 | | 22.415.704 | | 22.415.704 | 30.000.000 | 7.584.296 | |
| **2152101005004** | **Bonificacion adicional al** | 1.500.000 | | | | | | | | 1.500.000 | 1.500.000 | |
| **2152102** | **Personal a contrata** | 1.057.000.000 | | 82.502.176 | 183.799.424 | 82.502.176 | 183.799.424 | 82.502.176 | 183.799.424 | 1.057.000.000 | 873.200.576 | |
| **2152102001** | **Sueldos y sobresueldos** | 905.000.000 | | 79.176.810 | 156.464.977 | 79.176.810 | 156.464.977 | 79.176.810 | 156.464.977 | 905.000.000 | 748.535.023 | |
| **2152102001001** | **Sueldos base** | 343.117.000 | | 29.657.247 | 58.763.579 | 29.657.247 | 58.763.579 | 29.657.247 | 58.763.579 | 343.117.000 | 284.353.421 | |
| **2152102001002** | **Asignacion de antiguedad** | | | | | | | | | | | |
| **2152102001002002** | **Asignacion de antiguedad,** | | | | | | | | | | | |
| **2152102001003** | **Asignacion profesional** | | | | | | | | | | | |
| **2152102001004** | **Asignacion de zona** | 343.117.000 | | 29.657.247 | 58.763.579 | 29.657.247 | 58.763.579 | 29.657.247 | 58.763.579 | 343.117.000 | 284.353.421 | |
| **2152102001004001** | **Asignacion atencion primar** | 343.117.000 | | 29.657.247 | 58.763.579 | 29.657.247 | 58.763.579 | 29.657.247 | 58.763.579 | 343.117.000 | 284.353.421 | |
| **2152102001004002** | **Asignacion de zona, art. 2** | | | | | | | | | | | |
| **2152102001004003** | **Complemento de zona** | | | | | | | | | | | |
| **2152102001007** | **Asignaciones del d.l. no 3** | | | | | | | | | | | |
| **2152102001007001** | **Asignacion municipal, art.** | | | | | | | | | | | |
| **2152102001007002** | **Asignacion proteccion impo** | | | | | | | | | | | |
| **2152102001008** | **Asignacion de nivelacion** | | | | | | | | | | | |
| **2152102001008001** | **Bonificacion art. 21, ley** | | | | | | | | | | | |
| **2152102001008002** | **Planilla complementaria, a** | | | | | | | | | | | |
| **2152102001009** | **Asignaciones especiales** | 152.104.000 | | 13.566.710 | 26.497.544 | 13.566.710 | 26.497.544 | 13.566.710 | 26.497.544 | 152.104.000 | 125.606.456 | |
| **2152102001009001** | **Monto fijo complementario,** | | | | | | | | | | | |
| **2152102001009002** | **Unidad de mejoramiento pro** | | | | | | | | | | | |
| **2152102001009003** | **Bonificacion proporcional,** | | | | | | | | | | | |
| **2152102001009004** | **Bonificacion especial prof** | | | | | | | | | | | |
| **2152102001009005** | **Asignacion art. 1, ley no** | | | | | | | | | | | |
| **2152102001009006** | **Red maestros de maestros** | | | | | | | | | | | |
| **2152102001009007** | **Asignacion especial transi** | 152.104.000 | | 13.566.710 | 26.497.544 | 13.566.710 | 26.497.544 | 13.566.710 | 26.497.544 | 152.104.000 | 125.606.456 | |
| **2152102001009999** | **Otras asignaciones especia** | | | | | | | | | | | |
| **2152102001010** | **Asignacion de perdida de c** | | | | | | | | | | | |
| **2152102001010001** | **Asignacion por perdida de** | | | | | | | | | | | |
| **2152102001011** | **Asignacion de movilizacion** | | | | | | | | | | | |
| **2152102001011001** | **Asignacion de movilizacion** | | | | | | | | | | | |
| **2152102001013** | **Asignaciones compensatoria** | | | | | | | | | | | |
| **2152102001013001** | **Incremento previsional, ar** | | | | | | | | | | | |
| **2152102001013002** | **Bonificacion compensatoria** | | | | | | | | | | | |
| **2152102001013003** | **Bonificacion compensatoria** | | | | | | | | | | | |
| **2152102001013004** | **Bonificacion adicional, ar** | | | | | | | | | | | |
| **2152102001013005** | **Bonificacion art. 3, ley n** | | | | | | | | | | | |
| **2152102001013006** | **Bonificacion previsional a** | | | | | | | | | | | |
| **2152102001013007** | **Remuneracion adicional, ar** | | | | | | | | | | | |
| **2152102001013999** | **Otras asignaciones compens** | | | | | | | | | | | |
| **2152102001014** | **Asignaciones sustitutivas** | 11.439.000 | | 966.116 | 1.902.562 | 966.116 | 1.902.562 | 966.116 | 1.902.562 | 11.439.000 | 9.536.438 | |
| **2152102001014001** | **Asignacion unica, art. 4,** | 11.439.000 | | 966.116 | 1.902.562 | 966.116 | 1.902.562 | 966.116 | 1.902.562 | 11.439.000 | 9.536.438 | |
| **2152102001014999** | **Otras asignaciones sustitu** | | | | | | | | | | | |
| **2152102001018** | **Asignacion de responsabili** | 6.618.300 | | 1.447.082 | 2.894.164 | 1.447.082 | 2.894.164 | 1.447.082 | 2.894.164 | 6.618.300 | 3.724.136 | |
| **2152102001018001** | **Asignacion de responsabili** | 6.618.300 | | 1.447.082 | 2.894.164 | 1.447.082 | 2.894.164 | 1.447.082 | 2.894.164 | 6.618.300 | 3.724.136 | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2152102001018002** | **Asignacion de responsabili** | | | | | | | | | | | |
| **2152102001021** | **Comp.base ley 19.803 a/j 1** | | | | | | | | | | | |
| **2152102001026** | **Asignacion de estimulo per** | | | | | | | | | | | |
| **2152102001027** | **Asignacion por desempeño e** | 35.768.000 | | 3.589.133 | 7.230.798 | 3.589.133 | 7.230.798 | 3.589.133 | 7.230.798 | 35.768.000 | 28.537.202 | |
| **2152102001028** | **Asignacion articulo 7. ley** | | | | | | | | | | | |
| **2152102001029** | **Asignacion de estimulo por** | | | | | | | | | | | |
| **2152102001030** | **Asignacion de experiencia** | 475.700 | | 119.476 | 238.952 | 119.476 | 238.952 | 119.476 | 238.952 | 475.700 | 236.748 | |
| **2152102001030001** | **Asignacion de perfeccionam** | | | | | | | | | | | |
| **2152102001030002** | **Asignacion post titulo, ar** | 475.700 | | 119.476 | 238.952 | 119.476 | 238.952 | 119.476 | 238.952 | 475.700 | 236.748 | |
| **2152102001031** | **Asignacion de reforzamient** | | | | | | | | | | | |
| **2152102001036** | **Asignacion unica** | | | | | | | | | | | |
| **2152102001037** | **Asignacion zonas extremas** | | | | | | | | | | | |
| **2152102001047** | **Asignacion por responsabil** | 10.290.000 | | | | | | | | 10.290.000 | 10.290.000 | |
| **2152102001047001** | **Asignacion por responsabil** | 10.290.000 | | | | | | | | 10.290.000 | 10.290.000 | |
| **2152102001047002** | **Asignacion de responsabili** | | | | | | | | | | | |
| **2152102001999** | **Otras asignaciones** | 2.071.000 | | 173.799 | 173.799 | 173.799 | 173.799 | 173.799 | 173.799 | 2.071.000 | 1.897.201 | |
| **2152102002** | **Aportes del empleador** | 40.000.000 | | 2.375.078 | 4.858.862 | 2.375.078 | 4.858.862 | 2.375.078 | 4.858.862 | 40.000.000 | 35.141.138 | |
| **2152102002001** | **A servicios de bienestar** | 6.000.000 | | | | | | | | 6.000.000 | 6.000.000 | |
| **2152102002002** | **Otras cotizaciones previsi** | 34.000.000 | | 2.375.078 | 4.858.862 | 2.375.078 | 4.858.862 | 2.375.078 | 4.858.862 | 34.000.000 | 29.141.138 | |
| **2152102003** | **Asignaciones por desempeño** | 65.000.000 | | | | | | | | 65.000.000 | 65.000.000 | |
| **2152102003001** | **Desempeño institucional** | | | | | | | | | | | |
| **2152102003001001** | **Asignacion de mejoramiento** | | | | | | | | | | | |
| **2152102003001002** | **Bonificacion excelencia** | | | | | | | | | | | |
| **2152102003002** | **Desempeño colectivo** | 62.000.000 | | | | | | | | 62.000.000 | 62.000.000 | |
| **2152102003002001** | **Asignacion de mejoramiento** | | | | | | | | | | | |
| **2152102003002002** | **Asignacion variable por de** | | | | | | | | | | | |
| **2152102003002003** | **Asignacion de desarrollo y** | 62.000.000 | | | | | | | | 62.000.000 | 62.000.000 | |
| **2152102003003** | **Desempeño individual** | 3.000.000 | | | | | | | | 3.000.000 | 3.000.000 | |
| **2152102003003002** | **Asignacion especial de inc** | | | | | | | | | | | |
| **2152102003003003** | **Asignacion variable por de** | | | | | | | | | | | |
| **2152102003003004** | **Asignacion de merito, art.** | 3.000.000 | | | | | | | | 3.000.000 | 3.000.000 | |
| **2152102004** | **Remuneraciones variables** | 22.000.000 | | 950.288 | 2.150.180 | 950.288 | 2.150.180 | 950.288 | 2.150.180 | 22.000.000 | 19.849.820 | |
| **2152102004002** | **Asignacion de estimulo jor** | | | | | | | | | | | |
| **2152102004003** | **Asignacion articulo 3o ley** | | | | | | | | | | | |
| **2152102004004** | **Asignacion por desempeño d** | | | | | | | | | | | |
| **2152102004005** | **Trabajos extraordinarios** | 20.000.000 | | 950.288 | 2.150.180 | 950.288 | 2.150.180 | 950.288 | 2.150.180 | 20.000.000 | 17.849.820 | |
| **2152102004006** | **Comisiones de servicios en** | 2.000.000 | | | | | | | | 2.000.000 | 2.000.000 | |
| **2152102004007** | **Comisiones de servicios en** | | | | | | | | | | | |
| **2152102005** | **Aguinaldos y bonos** | 25.000.000 | | | 20.325.405 | | 20.325.405 | | 20.325.405 | 25.000.000 | 4.674.595 | |
| **2152102005001** | **Aguinaldos** | 5.300.000 | -3.000.000 | | 2.237.016 | | 2.237.016 | | 2.237.016 | 2.300.000 | 62.984 | |
| **2152102005001001** | **Aguinaldo de fiestas patri** | 3.300.000 | -3.300.000 | | | | | | | | | |
| **2152102005001002** | **Aguinaldo de navidad** | 2.000.000 | 300.000 | | 2.237.016 | | 2.237.016 | | 2.237.016 | 2.300.000 | 62.984 | |
| **2152102005002** | **Bono de escolaridad** | 1.500.000 | | | | | | | | 1.500.000 | 1.500.000 | |
| **2152102005003** | **Bonos especiales** | 17.200.000 | 3.000.000 | | 18.088.389 | | 18.088.389 | | 18.088.389 | 20.200.000 | 2.111.611 | |
| **2152102005003001** | **Bono extraordinario anual** | 17.200.000 | 3.000.000 | | 18.088.389 | | 18.088.389 | | 18.088.389 | 20.200.000 | 2.111.611 | |
| **2152102005004** | **Bonificacion adicional al** | 1.000.000 | | | | | | | | 1.000.000 | 1.000.000 | |
| **2152103** | **Otras remuneraciones** | 440.258.000 | | 33.462.695 | 69.021.158 | 33.462.695 | 69.021.158 | 33.095.195 | 68.316.158 | 440.258.000 | 371.236.842 | 705.000 |
| **2152103001** | **Honorarios a suma alzada -** | 400.258.000 | | 30.873.900 | 64.121.582 | 30.873.900 | 64.121.582 | 30.506.400 | 63.416.582 | 400.258.000 | 336.136.418 | 705.000 |
| **2152103001001** | **Apoyo extension de atencio** | 150.000.000 | | | | | | | | 150.000.000 | 150.000.000 | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2152103001002** | **Apoyo medico  en atencion** | | | | | | | | | | | |
| **2152103001003** | **Apoyo tecnicos en nivel su** | 27.516.000 | | | | | | | | 27.516.000 | 27.516.000 | |
| **2152103001004** | **Apoyo profesionales y tecn** | 142.111.880 | | 28.620.900 | 60.166.065 | 28.620.900 | 60.166.065 | 28.253.400 | 59.461.065 | 142.111.880 | 81.945.815 | 705.000 |
| **2152103001005** | **Apoyo profesional y tecnic** | 23.973.000 | | 2.253.000 | 3.955.517 | 2.253.000 | 3.955.517 | 2.253.000 | 3.955.517 | 23.973.000 | 20.017.483 | |
| **2152103001006** | **Apoyo administrativo, para** | 56.657.120 | | | | | | | | 56.657.120 | 56.657.120 | |
| **2152103002** | **Honorarios asimilados a gr** | | | | | | | | | | | |
| **2152103003** | **Jornales** | | | | | | | | | | | |
| **2152103004** | **Remuneraciones reguladas p** | | | | | | | | | | | |
| **2152103004001** | **Sueldos** | | | | | | | | | | | |
| **2152103004002** | **Aportes del empleador** | | | | | | | | | | | |
| **2152103004003** | **Remuneracion variable** | | | | | | | | | | | |
| **2152103004004** | **Aguinaldo y bonos** | | | | | | | | | | | |
| **2152103005** | **Suplencias y reemplazos** | 40.000.000 | | 2.588.795 | 4.899.576 | 2.588.795 | 4.899.576 | 2.588.795 | 4.899.576 | 40.000.000 | 35.100.424 | |
| **2152103005001** | **Suplencias y reemplazos** | 40.000.000 | | 2.588.795 | 4.899.576 | 2.588.795 | 4.899.576 | 2.588.795 | 4.899.576 | 40.000.000 | 35.100.424 | |
| **2152103005002** | **Suplencias y reemplazos pe** | | | | | | | | | | | |
| **2152103006** | **Personal a trato y/o tempo** | | | | | | | | | | | |
| **2152103007** | **Alumnos en practica** | | | | | | | | | | | |
| **2152103999** | **Otras** | | | | | | | | | | | |
| **2152103999001** | **Asignacion art. 1, ley no** | | | | | | | | | | | |
| **2152103999999** | **Otras** | | | | | | | | | | | |
| **2152104** | **Otras gastos en personal** | | | | | | | | | | | |
| **2152104001** | **Asignacion de traslado** | | | | | | | | | | | |
| **2152104001001** | **Asignacion por cambio de r** | | | | | | | | | | | |
| **2152104003** | **Dietas a juntas concejos y** | | | | | | | | | | | |
| **2152104003001** | **Dieta concejales** | | | | | | | | | | | |
| **2152104003002** | **Gastos por comisiones y re** | | | | | | | | | | | |
| **2152104003003** | **Otros** | | | | | | | | | | | |
| **2152104004** | **Prestaciones de servicios** | | | | | | | | | | | |
| **2152104004001** | **Programa de fomento social** | | | | | | | | | | | |
| **2152104004001001** | **Subprograma de desarrollo** | | | | | | | | | | | |
| **2152104004001004** | **Sub programa de deportes** | | | | | | | | | | | |
| **2152104004001005** | **Area de cultura** | | | | | | | | | | | |
| **2152104004002** | **Programa de apoyo a las ac** | | | | | | | | | | | |
| **2152104004002001** | **Programa municipal de micr** | | | | | | | | | | | |
| **2152104004002002** | **Programa de apoyo a las ac** | | | | | | | | | | | |
| **2152104004002011** | **Programa de apoyo a las ne** | | | | | | | | | | | |
| **2152104004002016** | **Programa apoyo secpla** | | | | | | | | | | | |
| **2152104004003** | **Programa apoyo a secplac** | | | | | | | | | | | |
| **2152104004004** | **Programa "apoyo a la direc** | | | | | | | | | | | |
| **2152104004005** | **Programa "apoyo oficina de** | | | | | | | | | | | |
| **2152104004006** | **Programa "oficina de suste** | | | | | | | | | | | |
| **2152104004007** | **Programa "comunicaciones"** | | | | | | | | | | | |
| **2152104004008** | **Programa "apoyo al proceso** | | | | | | | | | | | |
| **2152104004009** | **Programa "apoyo al conveni** | | | | | | | | | | | |
| **2152104004010** | **Programa "apoyo oficina se** | | | | | | | | | | | |
| **2152104004012** | **Actividades municipales** | | | | | | | | | | | |
| **2152104004013** | **Programa "asistencia socia** | | | | | | | | | | | |
| **2152104004014** | **Programa de gestion "ofici** | | | | | | | | | | | |
| **2152104004015** | **Programa "oficina de la mu** | | | | | | | | | | | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2152104004016** | **Oficina vivienda** | | | | | | | | | | | |
| **2152104004017** | **Programa "casa del adulto** | | | | | | | | | | | |
| **2152104004018** | **Programa "oficina de desar** | | | | | | | | | | | |
| **2152104004019** | **Programa "fortalecimiento** | | | | | | | | | | | |
| **2152104004020** | **Programa de gestion "progr** | | | | | | | | | | | |
| **2152104004020001** | **Subprograma habitabilidad** | | | | | | | | | | | |
| **2152104004020002** | **Subprograma fiadi** | | | | | | | | | | | |
| **2152104004020003** | **Subprograma fortalecimient** | | | | | | | | | | | |
| **2152104004020004** | **Subprograma sociolaboral** | | | | | | | | | | | |
| **2152104004020005** | **Subprograma psicosocial** | | | | | | | | | | | |
| **2152104004020006** | **Subprograma senda** | | | | | | | | | | | |
| **2152104004020007** | **Subprograma opd** | | | | | | | | | | | |
| **2152104004020008** | **Subprograma prodesal** | | | | | | | | | | | |
| **2152104004020009** | **Subprograma zapallar sonri** | | | | | | | | | | | |
| **2152104004020010** | **Subpograma registro social** | | | | | | | | | | | |
| **2152104004020011** | **Subpograma apoyo familiar** | | | | | | | | | | | |
| **2152104004021** | **Programa "apoyo a las escu** | | | | | | | | | | | |
| **2152104004022** | **Programas recreativos** | | | | | | | | | | | |
| **2152104004023** | **Programas culturales** | | | | | | | | | | | |
| **2152104004024** | **Programa "apoyo administra** | | | | | | | | | | | |
| **2152104004025** | **Programa "apoyo direccion** | | | | | | | | | | | |
| **2152104004026** | **Programa 'organizaciones c** | | | | | | | | | | | |
| **2152104004027** | **Programa servicios comunit** | | | | | | | | | | | |
| **2152104004028** | **Programa centro veterinari** | | | | | | | | | | | |
| **21522** | **C x p bienes y servicios d** | 588.362.000 | | 80.296.553 | 160.306.028 | 44.679.822 | 86.458.655 | 50.045.734 | 70.584.740 | 588.362.000 | 428.055.972 | 15.873.915 |
| **2152201** | **Alimentos y bebidas** | 1.056.000 | | | 238.488 | | 238.488 | | 238.488 | 1.056.000 | 817.512 | |
| **2152201001** | **Para personas** | 1.056.000 | | | 238.488 | | 238.488 | | 238.488 | 1.056.000 | 817.512 | |
| **2152201001001** | **Alimentos y bebidas** | 1.056.000 | | | 238.488 | | 238.488 | | 238.488 | 1.056.000 | 817.512 | |
| **2152201001001001** | **Alimentos y bebidas** | 1.056.000 | | | 238.488 | | 238.488 | | 238.488 | 1.056.000 | 817.512 | |
| **2152201001001002** | **Alimentos y bebidas - casa** | | | | | | | | | | | |
| **2152201001001003** | **Alimentos y bebidas - afi** | | | | | | | | | | | |
| **2152201001002** | **Alimentos y bebidas - comu** | | | | | | | | | | | |
| **2152201001003** | **Alimentos y bebidas - rrhh** | | | | | | | | | | | |
| **2152201001004** | **Alimentos y bebidas - admi** | | | | | | | | | | | |
| **2152201001005** | **Alimentos y bebidas - dima** | | | | | | | | | | | |
| **2152201001006** | **Alimentos y bebidas - emer** | | | | | | | | | | | |
| **2152201001007** | **Alimentos y bebidas - cont** | | | | | | | | | | | |
| **2152201001008** | **Alimentos y bebidas - fina** | | | | | | | | | | | |
| **2152201001009** | **Alimentos y bebidas - dom** | | | | | | | | | | | |
| **2152201001010** | **Alimentos y bebidas - dele** | | | | | | | | | | | |
| **2152201002** | **Para animales** | | | | | | | | | | | |
| **2152201002001** | **Alimentos - dideco** | | | | | | | | | | | |
| **2152201002001001** | **Alimentos - clinica veteri** | | | | | | | | | | | |
| **2152202** | **Textiles, vestuario y calz** | 22.260.000 | | | | | | | | 22.260.000 | 22.260.000 | |
| **2152202001** | **Textiles y acabados textil** | 1.000.000 | | | | | | | | 1.000.000 | 1.000.000 | |
| **2152202001001** | **Textiles y acabados textil** | 1.000.000 | | | | | | | | 1.000.000 | 1.000.000 | |
| **2152202001002** | **Textiles y acabados textil** | | | | | | | | | | | |
| **2152202001003** | **Textiles y acabados textil** | | | | | | | | | | | |
| **2152202001004** | **Textiles y acabados textil** | | | | | | | | | | | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2152202001005** | **Textiles y acabados textil** | | | | | | | | | | | |
| **2152202001006** | **Textiles y acabados textil** | | | | | | | | | | | |
| **2152202001007** | **Textiles y acabados textil** | | | | | | | | | | | |
| **2152202001008** | **Textiles y acabados textil** | | | | | | | | | | | |
| **2152202001009** | **Textiles y acabados textil** | | | | | | | | | | | |
| **2152202001010** | **Textiles y acabados textil** | | | | | | | | | | | |
| **2152202002** | **Vestuario, accesorios y pr** | 19.260.000 | | | | | | | | 19.260.000 | 19.260.000 | |
| **2152202002001** | **Vestuario, accesorios y pr** | 19.260.000 | | | | | | | | 19.260.000 | 19.260.000 | |
| **2152202002002** | **Vestuario, accesorios y pr** | | | | | | | | | | | |
| **2152202002003** | **Vestuario, accesorios y pr** | | | | | | | | | | | |
| **2152202002004** | **Vestuario, accesorios y pr** | | | | | | | | | | | |
| **2152202002005** | **Vestuario, accesorios y pr** | | | | | | | | | | | |
| **2152202002006** | **Vestuario, accesorios y pr** | | | | | | | | | | | |
| **2152202002007** | **Vestuario, accesorios y pr** | | | | | | | | | | | |
| **2152202002008** | **Vestuario, accesorios y pr** | | | | | | | | | | | |
| **2152202002009** | **Vestuario, accesorios y pr** | | | | | | | | | | | |
| **2152202003** | **Calzado** | 2.000.000 | | | | | | | | 2.000.000 | 2.000.000 | |
| **2152202003001** | **Calzado** | 2.000.000 | | | | | | | | 2.000.000 | 2.000.000 | |
| **2152202003002** | **Calzado - rrhh** | | | | | | | | | | | |
| **2152202003003** | **Calzado - seguridad** | | | | | | | | | | | |
| **2152202003004** | **Calzado - emergencia** | | | | | | | | | | | |
| **2152202003005** | **Calzado - inspeccion** | | | | | | | | | | | |
| **2152202003006** | **Calzado - secpla** | | | | | | | | | | | |
| **2152203** | **Combustibles y lubricantes** | 13.000.000 | | 5.000.000 | 5.000.000 | 5.000.000 | 5.000.000 | 5.000.000 | 5.000.000 | 13.000.000 | 8.000.000 | |
| **2152203001** | **Para vehiculos** | 12.000.000 | | 5.000.000 | 5.000.000 | 5.000.000 | 5.000.000 | 5.000.000 | 5.000.000 | 12.000.000 | 7.000.000 | |
| **2152203001001** | **Para vehiculos** | 12.000.000 | | 5.000.000 | 5.000.000 | 5.000.000 | 5.000.000 | 5.000.000 | 5.000.000 | 12.000.000 | 7.000.000 | |
| **2152203001002** | **Para vehiculos - seguridad** | | | | | | | | | | | |
| **2152203001003** | **Para vehiculos - emergenci** | | | | | | | | | | | |
| **2152203001004** | **Para vehiculos - dimao** | | | | | | | | | | | |
| **2152203001005** | **Para vehiculos - comunicac** | | | | | | | | | | | |
| **2152203001006** | **Para vehiculos - inspeccio** | | | | | | | | | | | |
| **2152203001007** | **Para vehiculos - secpla** | | | | | | | | | | | |
| **2152203001008** | **Para vehiculos - dideco** | | | | | | | | | | | |
| **2152203001009** | **Para vehiculos - alcaldia** | | | | | | | | | | | |
| **2152203001010** | **Para vehiculos - control** | | | | | | | | | | | |
| **2152203001011** | **Para vehiculos - transito** | | | | | | | | | | | |
| **2152203001012** | **Para vehiculos - dom** | | | | | | | | | | | |
| **2152203001013** | **Para vehiculos - administr** | | | | | | | | | | | |
| **2152203002** | **Para maquinarias, equipos** | 1.000.000 | | | | | | | | 1.000.000 | 1.000.000 | |
| **2152203002001** | **Para maquinarias, equipos** | 1.000.000 | | | | | | | | 1.000.000 | 1.000.000 | |
| **2152203002002** | **Para maquinarias, equipos** | | | | | | | | | | | |
| **2152203002003** | **Para maquinarias, equipos** | | | | | | | | | | | |
| **2152203003** | **Para calefaccion** | | | | | | | | | | | |
| **2152203003001** | **Para calefaccion - daf** | | | | | | | | | | | |
| **2152203999** | **Para otros** | | | | | | | | | | | |
| **2152204** | **Materiales de uso o consum** | 310.882.000 | | 68.495.396 | 111.888.680 | 33.461.862 | 56.015.897 | 28.771.414 | 42.447.775 | 310.882.000 | 198.993.320 | 13.568.122 |
| **2152204001** | **Materiales de oficina** | 5.000.000 | | 765.626 | 765.626 | 729.267 | 729.267 | | | 5.000.000 | 4.234.374 | 729.267 |
| **2152204001001** | **Materiales de oficina** | 5.000.000 | | 765.626 | 765.626 | 729.267 | 729.267 | | | 5.000.000 | 4.234.374 | 729.267 |
| **2152204001002** | **Materiales de oficina - co** | | | | | | | | | | | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2152204001003** | **Materiales de oficina - da** | | | | | | | | | | | |
| **2152204001004** | **Materiales de oficina - af** | | | | | | | | | | | |
| **2152204001005** | **Materiales de oficina - di** | | | | | | | | | | | |
| **2152204001006** | **Materiales de oficina - fo** | | | | | | | | | | | |
| **2152204001007** | **Materiales de oficina - op** | | | | | | | | | | | |
| **2152204001008** | **Materiales de oficina - ad** | | | | | | | | | | | |
| **2152204001009** | **Materiales de oficina - in** | | | | | | | | | | | |
| **2152204001010** | **Materiales de oficina - tr** | | | | | | | | | | | |
| **2152204001011** | **Materiales de oficina - se** | | | | | | | | | | | |
| **2152204001012** | **Materiales de oficina - ju** | | | | | | | | | | | |
| **2152204002** | **Textos y otros materiales** | 2.000.000 | | | | | | | | 2.000.000 | 2.000.000 | |
| **2152204002001** | **Materiales de enseñanza -** | 2.000.000 | | | | | | | | 2.000.000 | 2.000.000 | |
| **2152204002001001** | **Materiales de enseñanza -** | 2.000.000 | | | | | | | | 2.000.000 | 2.000.000 | |
| **2152204002001002** | **Materiales de enseñanza -** | | | | | | | | | | | |
| **2152204002002** | **Textos y otros materiales** | | | | | | | | | | | |
| **2152204002003** | **Materiales de enseñanza -** | | | | | | | | | | | |
| **2152204002004** | **Materiales de enseñanza -** | | | | | | | | | | | |
| **2152204003** | **Productos quimicos** | 1.000.000 | | | 146.380 | | 146.380 | 146.380 | 146.380 | 1.000.000 | 853.620 | |
| **2152204003001** | **Productos quimicos** | 1.000.000 | | | 146.380 | | 146.380 | 146.380 | 146.380 | 1.000.000 | 853.620 | |
| **2152204003002** | **Productos quimicos - rrhh** | | | | | | | | | | | |
| **2152204003003** | **Productos quimicos - emerg** | | | | | | | | | | | |
| **2152204003004** | **Productos quimicos - didec** | | | | | | | | | | | |
| **2152204003005** | **Productos quimicos - clini** | | | | | | | | | | | |
| **2152204004** | **Productos farmaceuticos** | 152.982.000 | | 28.167.041 | 34.866.082 | 15.006.260 | 19.915.497 | 12.795.663 | 14.075.092 | 152.982.000 | 118.115.918 | 5.840.405 |
| **2152204004001** | **Productos farmaceuticos (c** | 152.982.000 | -117.982.000 | 9.148.415 | 11.380.387 | 2.687.749 | 3.149.648 | 1.983.935 | 1.983.935 | 35.000.000 | 23.619.613 | 1.165.713 |
| **2152204004002** | **Productos farmaceuticos (f** | | 30.000.000 | 6.430.581 | 7.301.197 | 2.012.374 | 2.882.990 | 545.139 | 1.415.755 | 30.000.000 | 22.698.803 | 1.467.235 |
| **2152204004003** | **Productos farmaceuticos (c** | | 29.673.000 | 4.065.352 | 4.707.250 | 4.060.770 | 4.702.668 | 3.188.727 | 3.194.391 | 29.673.000 | 24.965.750 | 1.508.277 |
| **2152204004004** | **Productos farmaceuticos (f** | | 33.309.000 | 6.040.163 | 8.994.718 | 6.057.347 | 8.992.171 | 6.889.842 | 7.292.991 | 33.309.000 | 24.314.282 | 1.699.180 |
| **2152204004005** | **Productos farmaceuticos va** | | 10.000.000 | | | | | | | 10.000.000 | 10.000.000 | |
| **2152204004006** | **Productos farmaceuticos (c** | | 15.000.000 | 2.482.530 | 2.482.530 | 188.020 | 188.020 | 188.020 | 188.020 | 15.000.000 | 12.517.470 | |
| **2152204005** | **Materiales y utiles quirur** | 105.000.000 | | 34.538.269 | 63.487.210 | 16.084.803 | 27.881.841 | 10.698.505 | 20.883.391 | 105.000.000 | 41.512.790 | 6.998.450 |
| **2152204005001001** | **Insumos quirurgicos centro** | 105.000.000 | -78.000.000 | 4.519.661 | 17.213.214 | 3.453.496 | 15.041.146 | 3.986.192 | 14.171.078 | 27.000.000 | 9.786.786 | 870.068 |
| **2152204005001002** | **Insumos quirurgicos clinic** | | 5.000.000 | | | | | | | 5.000.000 | 5.000.000 | |
| **2152204005002** | **Insumos dentales aps** | | 20.000.000 | 15.070.331 | 15.070.331 | 5.637.030 | 5.637.030 | | | 20.000.000 | 4.929.669 | 5.637.030 |
| **2152204005003** | **Insumos quirurgicos (cenab** | | 10.000.000 | 2.948.277 | 3.157.665 | 2.948.277 | 3.157.665 | 2.666.313 | 2.666.313 | 10.000.000 | 6.842.335 | 491.352 |
| **2152204005004** | **Insumos quirurgicos cenaba** | | 3.000.000 | | | | | | | 3.000.000 | 3.000.000 | |
| **2152204005005** | **Insumos covid-19.** | | 40.000.000 | 12.000.000 | 28.046.000 | 4.046.000 | 4.046.000 | 4.046.000 | 4.046.000 | 40.000.000 | 11.954.000 | |
| **2152204006** | **Fertilizantes, insecticida** | | | | | | | | | | | |
| **2152204006001** | **Fertilizantes, insecticida** | | | | | | | | | | | |
| **2152204007** | **Materiales y utiles de ase** | 25.000.000 | | 326.993 | 5.615.344 | | 3.390.809 | 3.390.809 | 3.390.809 | 25.000.000 | 19.384.656 | |
| **2152204007001** | **Materiales y utiles de ase** | 25.000.000 | | 326.993 | 5.615.344 | | 3.390.809 | 3.390.809 | 3.390.809 | 25.000.000 | 19.384.656 | |
| **2152204007002** | **Materiales y utiles de ase** | | | | | | | | | | | |
| **2152204007003** | **Materiales y utiles de ase** | | | | | | | | | | | |
| **2152204008** | **Menaje para oficina, casin** | 200.000 | | | | | | | | 200.000 | 200.000 | |
| **2152204008001** | **Menaje para oficina, casin** | 200.000 | | | | | | | | 200.000 | 200.000 | |
| **2152204009** | **Insumos, repuestos y acces** | 3.000.000 | | | | | | | | 3.000.000 | 3.000.000 | |
| **2152204009001** | **Insumos, repuestos y acces** | 3.000.000 | | | | | | | | 3.000.000 | 3.000.000 | |
| **2152204009002** | **Insumos, repuestos y acces** | | | | | | | | | | | |
| **2152204009003** | **Insumos, repuestos y acces** | | | | | | | | | | | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2152204009004** | **Insumos, repuestos y acces** | | | | | | | | | | | |
| **2152204009005** | **Insumos, repuestos y acces** | | | | | | | | | | | |
| **2152204010** | **Materiales para mantenimie** | 1.000.000 | | | | | | | | 1.000.000 | 1.000.000 | |
| **2152204010001** | **Materiales para mantenimie** | 1.000.000 | | | | | | | | 1.000.000 | 1.000.000 | |
| **2152204010001001** | **Materiales para mantenimie** | 1.000.000 | | | | | | | | 1.000.000 | 1.000.000 | |
| **2152204010001002** | **Materiales para mantenimie** | | | | | | | | | | | |
| **2152204011** | **Repuestos y accesorios par** | 2.000.000 | | | | | | | | 2.000.000 | 2.000.000 | |
| **2152204011001** | **Repuestos y accesorios par** | 2.000.000 | | | | | | | | 2.000.000 | 2.000.000 | |
| **2152204011002** | **Repuestos y accesorios par** | | | | | | | | | | | |
| **2152204011003** | **Repuestos y accesorios par** | | | | | | | | | | | |
| **2152204011004** | **Repuestos y accesorios par** | | | | | | | | | | | |
| **2152204011005** | **Repuestos y accesorios par** | | | | | | | | | | | |
| **2152204012** | **Otros materiales, repuesto** | 500.000 | | | | | | | | 500.000 | 500.000 | |
| **2152204012001** | **Otros materiales, repuesto** | 500.000 | | | | | | | | 500.000 | 500.000 | |
| **2152204012001001** | **Otros materiales, repuesto** | 500.000 | | | | | | | | 500.000 | 500.000 | |
| **2152204012001002** | **Otros materiales, repuesto** | | | | | | | | | | | |
| **2152204012001003** | **Otros materiales, repuesto** | | | | | | | | | | | |
| **2152204012001004** | **Otros materiales, repuesto** | | | | | | | | | | | |
| **2152204012001005** | **Otros materiales, repuesto** | | | | | | | | | | | |
| **2152204012001006** | **Otros materiales, repuesto** | | | | | | | | | | | |
| **2152204012001007** | **Otros materiales, repuesto** | | | | | | | | | | | |
| **2152204012001008** | **Otros materiales, repuesto** | | | | | | | | | | | |
| **2152204012001009** | **Otros materiales, repuesto** | | | | | | | | | | | |
| **2152204012001010** | **Otros materiales, repuesto** | | | | | | | | | | | |
| **2152204012001011** | **Otros materiales, repuesto** | | | | | | | | | | | |
| **2152204012001012** | **Otros materiales, repuesto** | | | | | | | | | | | |
| **2152204012001013** | **Otros materiales, repuesto** | | | | | | | | | | | |
| **2152204013** | **Equipos menores** | 4.000.000 | | 853.873 | 2.321.066 | 853.873 | 2.321.066 | 853.873 | 2.321.066 | 4.000.000 | 1.678.934 | |
| **2152204013001** | **Equipos menores** | 4.000.000 | | 853.873 | 2.321.066 | 853.873 | 2.321.066 | 853.873 | 2.321.066 | 4.000.000 | 1.678.934 | |
| **2152204013002** | **Equipos menores - emergenc** | | | | | | | | | | | |
| **2152204013003** | **Equipos menores - administ** | | | | | | | | | | | |
| **2152204013004** | **Equipos menores - daf** | | | | | | | | | | | |
| **2152204013005** | **Equipos menores - informat** | | | | | | | | | | | |
| **2152204013006** | **Equipos menores - comunica** | | | | | | | | | | | |
| **2152204013007** | **Equipos menores - inspecci** | | | | | | | | | | | |
| **2152204013008** | **Equipos menores - transito** | | | | | | | | | | | |
| **2152204013009** | **Equipos menores - adquisic** | | | | | | | | | | | |
| **2152204013010** | **Equipos menores - delegaci** | | | | | | | | | | | |
| **2152204013011** | **Equipos menores - alcaldia** | | | | | | | | | | | |
| **2152204013012** | **Equipos menores - fortalec** | | | | | | | | | | | |
| **2152204013013** | **Equipos menores - rrhh** | | | | | | | | | | | |
| **2152204013014** | **Equipos menores - fiadi** | | | | | | | | | | | |
| **2152204014** | **Productos de cuero, caucho** | 1.200.000 | | | 744.853 | | 744.853 | | 744.853 | 1.200.000 | 455.147 | |
| **2152204014001** | **Productos de cuero, caucho** | 1.200.000 | | | 744.853 | | 744.853 | | 744.853 | 1.200.000 | 455.147 | |
| **2152204014002** | **Productos de cuero, caucho** | | | | | | | | | | | |
| **2152204014003** | **Productos de cuero, caucho** | | | | | | | | | | | |
| **2152204014004** | **Productos de cuero, caucho** | | | | | | | | | | | |
| **2152204014005** | **Productos de cuero, caucho** | | | | | | | | | | | |
| **2152204014006** | **Productos de cuero, caucho** | | | | | | | | | | | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2152204014007** | **Productos de cuero, caucho** | | | | | | | | | | | |
| **2152204014008** | **Productos de cuero, caucho** | | | | | | | | | | | |
| **2152204015** | **Productos agropecuarios y** | | | | | | | | | | | |
| **2152204015001** | **Productos agropecuarios y** | | | | | | | | | | | |
| **2152204999** | **Otros** | 8.000.000 | | 3.843.594 | 3.942.119 | 787.659 | 886.184 | 886.184 | 886.184 | 8.000.000 | 4.057.881 | |
| **2152204999001** | **Otros** | 8.000.000 | | 3.843.594 | 3.942.119 | 787.659 | 886.184 | 886.184 | 886.184 | 8.000.000 | 4.057.881 | |
| **2152204999002** | **Otros - dimao** | | | | | | | | | | | |
| **2152204999003** | **Otros - rrhh** | | | | | | | | | | | |
| **2152204999004** | **Otros - comunicaciones** | | | | | | | | | | | |
| **2152204999005** | **Otros - transito** | | | | | | | | | | | |
| **2152204999006** | **Otros - seguridad** | | | | | | | | | | | |
| **2152204999007** | **Otros - emergencia** | | | | | | | | | | | |
| **2152204999008** | **Otros - clinica veterinari** | | | | | | | | | | | |
| **2152204999009** | **Otros - daf** | | | | | | | | | | | |
| **2152204999010** | **Otros - informatica** | | | | | | | | | | | |
| **2152204999011** | **Otros - adquisiciones** | | | | | | | | | | | |
| **2152204999012** | **Otros - delegacion de cata** | | | | | | | | | | | |
| **2152204999013** | **Otros - prodesal** | | | | | | | | | | | |
| **2152205** | **Servicios basicos** | 26.120.000 | | 2.231.185 | 6.379.914 | 845.036 | 1.979.940 | 1.339.337 | 1.888.563 | 26.120.000 | 19.740.086 | 91.377 |
| **2152205001** | **Electricidad** | 9.600.000 | | 488.101 | 928.768 | 488.101 | 928.768 | 928.768 | 928.768 | 9.600.000 | 8.671.232 | |
| **2152205001001** | **Electricidad municipal** | 9.600.000 | | 488.101 | 928.768 | 488.101 | 928.768 | 928.768 | 928.768 | 9.600.000 | 8.671.232 | |
| **2152205001001001** | **Electricidad** | 9.600.000 | | 488.101 | 928.768 | 488.101 | 928.768 | 928.768 | 928.768 | 9.600.000 | 8.671.232 | |
| **2152205001002** | **Electricidad deuda** | | | | | | | | | | | |
| **2152205001003** | **Electricidad comunidad** | | | | | | | | | | | |
| **2152205001003001** | **Electricidad comunidad - d** | | | | | | | | | | | |
| **2152205002** | **Agua** | 6.800.000 | | 1.600.087 | 5.020.523 | 213.938 | 620.549 | 267.572 | 529.172 | 6.800.000 | 1.779.477 | 91.377 |
| **2152205002001** | **Agua municipal** | 6.800.000 | | 1.600.087 | 5.020.523 | 213.938 | 620.549 | 267.572 | 529.172 | 6.800.000 | 1.779.477 | 91.377 |
| **2152205002001001** | **Agua** | 6.800.000 | | 1.600.087 | 5.020.523 | 213.938 | 620.549 | 267.572 | 529.172 | 6.800.000 | 1.779.477 | 91.377 |
| **2152205002001002** | **Agua municipal - rrhh** | | | | | | | | | | | |
| **2152205002002** | **Agua deuda** | | | | | | | | | | | |
| **2152205002003** | **Agua comunidad** | | | | | | | | | | | |
| **2152205002003001** | **Agua comunidad - daf** | | | | | | | | | | | |
| **2152205002003002** | **Agua comunidad - dimao** | | | | | | | | | | | |
| **2152205002003003** | **Agua comunidad - emergenci** | | | | | | | | | | | |
| **2152205003** | **Gas** | 2.000.000 | | | | | | | | 2.000.000 | 2.000.000 | |
| **2152205003001** | **Gas - daf** | 2.000.000 | | | | | | | | 2.000.000 | 2.000.000 | |
| **2152205004** | **Correo** | | | | | | | | | | | |
| **2152205004001** | **Correo municipal** | | | | | | | | | | | |
| **2152205004001001** | **Correo municipal - secreta** | | | | | | | | | | | |
| **2152205005** | **Telefonia fija** | 2.000.000 | | 117.285 | 353.487 | 117.285 | 353.487 | 117.285 | 353.487 | 2.000.000 | 1.646.513 | |
| **2152205005001** | **Telefonia fija municipal** | 2.000.000 | | 117.285 | 353.487 | 117.285 | 353.487 | 117.285 | 353.487 | 2.000.000 | 1.646.513 | |
| **2152205005001001** | **Telefonia fija** | 2.000.000 | | 117.285 | 353.487 | 117.285 | 353.487 | 117.285 | 353.487 | 2.000.000 | 1.646.513 | |
| **2152205005002** | **Telefonia fija deuda** | | | | | | | | | | | |
| **2152205006** | **Telefonia celular** | 2.000.000 | | | | | | | | 2.000.000 | 2.000.000 | |
| **2152205006001** | **Telefonia celular - rrhh** | 2.000.000 | | | | | | | | 2.000.000 | 2.000.000 | |
| **2152205007** | **Acceso a internet** | 3.720.000 | | 25.712 | 77.136 | 25.712 | 77.136 | 25.712 | 77.136 | 3.720.000 | 3.642.864 | |
| **2152205007001** | **Acceso a internet municipa** | 3.720.000 | | 25.712 | 77.136 | 25.712 | 77.136 | 25.712 | 77.136 | 3.720.000 | 3.642.864 | |
| **2152205007001001** | **Acceso a internet** | 3.720.000 | | 25.712 | 77.136 | 25.712 | 77.136 | 25.712 | 77.136 | 3.720.000 | 3.642.864 | |
| **2152205008** | **Enlaces de telecomunicacio** | | | | | | | | | | | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2152205008001** | **Enlaces de telecomunicacio** | | | | | | | | | | | |
| **2152205008002** | **Enlaces de telecomunicacio** | | | | | | | | | | | |
| **2152205999** | **Otros** | | | | | | | | | | | |
| **2152206** | **Mantenimiento y reparacion** | 28.850.000 | | | 7.948.102 | | 630.798 | 630.798 | 630.798 | 28.850.000 | 20.901.898 | |
| **2152206001** | **Mantenimiento y reparacion** | 2.000.000 | | | | | | | | 2.000.000 | 2.000.000 | |
| **2152206002** | **Mantenimiento y reparacion** | 17.850.000 | | | 5.948.102 | | 529.648 | 529.648 | 529.648 | 17.850.000 | 11.901.898 | |
| **2152206002001** | **Mant. y reparacion de vehi** | 17.850.000 | | | 5.948.102 | | 529.648 | 529.648 | 529.648 | 17.850.000 | 11.901.898 | |
| **2152206002002** | **Mant. y reparacion de vehi** | | | | | | | | | | | |
| **2152206002003** | **Mant. y reparacion de vehi** | | | | | | | | | | | |
| **2152206002004** | **Mant. y reparacion de vehi** | | | | | | | | | | | |
| **2152206002005** | **Mant. y reparacion de vehi** | | | | | | | | | | | |
| **2152206002006** | **Mant. y reparacion de vehi** | | | | | | | | | | | |
| **2152206002007** | **Mant. y reparacion de vehi** | | | | | | | | | | | |
| **2152206003** | **Mantenimiento y reparacion** | | | | | | | | | | | |
| **2152206003001** | **Mantenimiento y reparacion** | | | | | | | | | | | |
| **2152206004** | **Mantenimiento y reparacion** | | | | | | | | | | | |
| **2152206005** | **Mantenimiento y reparacion** | 9.000.000 | | | 2.000.000 | | 101.150 | 101.150 | 101.150 | 9.000.000 | 7.000.000 | |
| **2152206005001** | **Mantenimiento y reparacion** | 9.000.000 | | | 2.000.000 | | 101.150 | 101.150 | 101.150 | 9.000.000 | 7.000.000 | |
| **2152206006** | **Mantenimiento y reparacion** | | | | | | | | | | | |
| **2152206006001** | **Mantenimiento y reparacion** | | | | | | | | | | | |
| **2152206006002** | **Mantenimiento y reparacion** | | | | | | | | | | | |
| **2152206006003** | **Mantenimiento y reparacion** | | | | | | | | | | | |
| **2152206007** | **Mantenimiento y reparacion** | | | | | | | | | | | |
| **2152206007001** | **Mantenimiento y reparacion** | | | | | | | | | | | |
| **2152206007002** | **Mantenimiento y reparacion** | | | | | | | | | | | |
| **2152206999** | **Otros** | | | | | | | | | | | |
| **2152206999001** | **Otros - informatica** | | | | | | | | | | | |
| **2152206999002** | **Otros - emergencia** | | | | | | | | | | | |
| **2152206999003** | **Otros - rrhh** | | | | | | | | | | | |
| **2152207** | **Publicidad y difusion** | 4.000.000 | | | 94.248 | | 94.248 | | 94.248 | 4.000.000 | 3.905.752 | |
| **2152207001** | **Servicios de publicidad** | 1.000.000 | | | | | | | | 1.000.000 | 1.000.000 | |
| **2152207001001** | **Servicios de publicidad -** | 1.000.000 | | | | | | | | 1.000.000 | 1.000.000 | |
| **2152207001002** | **Servicios de publicidad -** | | | | | | | | | | | |
| **2152207001003** | **Servicios de publicidad -** | | | | | | | | | | | |
| **2152207001004** | **Servicios de publicidad -** | | | | | | | | | | | |
| **2152207001005** | **Servicios de publicidad -** | | | | | | | | | | | |
| **2152207001006** | **Servicios de publicidad -** | | | | | | | | | | | |
| **2152207002** | **Servicios de impresion** | 3.000.000 | | | 94.248 | | 94.248 | | 94.248 | 3.000.000 | 2.905.752 | |
| **2152207002001** | **Servicios de impresion** | 3.000.000 | | | 94.248 | | 94.248 | | 94.248 | 3.000.000 | 2.905.752 | |
| **2152207002002** | **Servicios de impresion - c** | | | | | | | | | | | |
| **2152207002003** | **Servicios de impresion - s** | | | | | | | | | | | |
| **2152207002004** | **Servicios de impresion - d** | | | | | | | | | | | |
| **2152207002005** | **Servicios de impresion - d** | | | | | | | | | | | |
| **2152207002006** | **Servicios de impresion - e** | | | | | | | | | | | |
| **2152207002007** | **Servicios de impresion - d** | | | | | | | | | | | |
| **2152207002008** | **Servicios de impresion - a** | | | | | | | | | | | |
| **2152207002009** | **Servicios de impresion - i** | | | | | | | | | | | |
| **2152207002010** | **Servicios de impresion - s** | | | | | | | | | | | |
| **2152207002011** | **Servicios de impresion - j** | | | | | | | | | | | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2152207002012** | **Servicios de impresion - p** | | | | | | | | | | | |
| **2152207002013** | **Servicios de impresion - o** | | | | | | | | | | | |
| **2152207003** | **Servicios de encuadernacio** | | | | | | | | | | | |
| **2152207999** | **Otros** | | | | | | | | | | | |
| **2152207999001** | **Otros - comunicaciones** | | | | | | | | | | | |
| **2152207999002** | **Otros - opd** | | | | | | | | | | | |
| **2152208** | **Servicios generales** | 100.822.000 | | 926.288 | 21.145.840 | 2.300.607 | 17.045.763 | 11.231.868 | 17.021.919 | 100.822.000 | 79.676.160 | 23.844 |
| **2152208001** | **Servicios de aseo** | | | | | | | | | | | |
| **2152208001001** | **Servicios de aseo - dimao** | | | | | | | | | | | |
| **2152208001001001** | **Servicio de aseo comunal** | | | | | | | | | | | |
| **2152208001001002** | **Disposicion final de basur** | | | | | | | | | | | |
| **2152208002** | **Servicios de vigilancia** | | | | | | | | | | | |
| **2152208002001** | **Servicios de vigilancia -** | | | | | | | | | | | |
| **2152208002002** | **Servicios de vigilancia -** | | | | | | | | | | | |
| **2152208003** | **Servicios de mantencion de** | | | | | | | | | | | |
| **2152208003001** | **Servicios de mantencion de** | | | | | | | | | | | |
| **2152208003002** | **Servicio de mantencion y p** | | | | | | | | | | | |
| **2152208004** | **Servicios de mantencion de** | | | | | | | | | | | |
| **2152208004001** | **Servicios de mantencion de** | | | | | | | | | | | |
| **2152208005** | **Servicios de mantencion de** | | | | | | | | | | | |
| **2152208006** | **Servicios de mantencion de** | | | | | | | | | | | |
| **2152208006001** | **Servicios de mantencion de** | | | | | | | | | | | |
| **2152208007** | **Pasajes, fletes y bodegaje** | 9.000.000 | | | | | | | | 9.000.000 | 9.000.000 | |
| **2152208007001** | **Permisos de circulacion ve** | 9.000.000 | | | | | | | | 9.000.000 | 9.000.000 | |
| **2152208007001001** | **Permisos de circulacion ve** | 9.000.000 | | | | | | | | 9.000.000 | 9.000.000 | |
| **2152208007001002** | **Permisos de circulacion ca** | | | | | | | | | | | |
| **2152208007001003** | **Permisos de circulacion ma** | | | | | | | | | | | |
| **2152208007999** | **Otros** | | | | | | | | | | | |
| **2152208007999001** | **Otros - daf** | | | | | | | | | | | |
| **2152208007999002** | **Otros - fiadi** | | | | | | | | | | | |
| **2152208008** | **Salas cunas y/o jardines i** | | | | | | | | | | | |
| **2152208009** | **Servicios de pago y cobran** | | | | | | | | | | | |
| **2152208009001** | **Servicios de pago y cobran** | | | | | | | | | | | |
| **2152208010** | **Servicios de suscripcion y** | | | | | | | | | | | |
| **2152208010001** | **Servicios de suscripcion y** | | | | | | | | | | | |
| **2152208011** | **Servicio deproduccion y de** | | | | | | | | | | | |
| **2152208011001** | **Servicio deproduccion y de** | | | | | | | | | | | |
| **2152208011002** | **Servicio deproduccion y de** | | | | | | | | | | | |
| **2152208011003** | **Servicio deproduccion y de** | | | | | | | | | | | |
| **2152208011004** | **Servicio deproduccion y de** | | | | | | | | | | | |
| **2152208011005** | **Servicio de produccion y d** | | | | | | | | | | | |
| **2152208011006** | **Servicio de produccion y d** | | | | | | | | | | | |
| **2152208011007** | **Servicio de produccion y d** | | | | | | | | | | | |
| **2152208011008** | **Servicio de produccion y d** | | | | | | | | | | | |
| **2152208999** | **Otros** | 91.822.000 | | 926.288 | 21.145.840 | 2.300.607 | 17.045.763 | 11.231.868 | 17.021.919 | 91.822.000 | 70.676.160 | 23.844 |
| **2152208999001** | **Otros -** | 91.822.000 | | 926.288 | 21.145.840 | 2.300.607 | 17.045.763 | 11.231.868 | 17.021.919 | 91.822.000 | 70.676.160 | 23.844 |
| **2152208999001001** | **Otros examenes de laborato** | 91.822.000 | -61.822.000 | | 15.026.460 | | 12.329.700 | 7.944.000 | 12.329.700 | 30.000.000 | 14.973.540 | |
| **2152208999001002** | **Otros servicio eliminacion** | | 3.500.000 | | 2.140.225 | | 736.908 | 392.105 | 736.908 | 3.500.000 | 1.359.775 | |
| **2152208999001003** | **Otros convenio imed** | | 1.320.000 | 135.288 | 332.336 | 135.288 | 332.336 | 111.444 | 308.492 | 1.320.000 | 987.664 | 23.844 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2152208999001004** | **Otros suministro oxigeno m** | | 2.000.000 | | | | | | | 2.000.000 | 2.000.000 | |
| **2152208999001005** | **Otros esterilizaci** | | 24.000.000 | | | | | | | 24.000.000 | 24.000.000 | |
| **2152208999001006** | **Otros s.s.v.q.** | | 22.000.000 | | 1.374.319 | 1.374.319 | 1.374.319 | 1.374.319 | 1.374.319 | 22.000.000 | 20.625.681 | |
| **2152208999001007** | **Otros - varios.** | | 9.002.000 | 791.000 | 2.272.500 | 791.000 | 2.272.500 | 1.410.000 | 2.272.500 | 9.002.000 | 6.729.500 | |
| **2152208999002** | **Otros - administracion** | | | | | | | | | | | |
| **2152208999003** | **Otros - seguridad** | | | | | | | | | | | |
| **2152208999004** | **Otros - emergencia** | | | | | | | | | | | |
| **2152208999005** | **Otros - sustentabilidad** | | | | | | | | | | | |
| **2152208999006** | **Otros - transito** | | | | | | | | | | | |
| **2152208999007** | **Otros - dideco** | | | | | | | | | | | |
| **2152208999008** | **Otros - secpla** | | | | | | | | | | | |
| **2152208999009** | **Otros - rrhh** | | | | | | | | | | | |
| **2152208999010** | **Otros - informatica** | | | | | | | | | | | |
| **2152208999011** | **Otros - comunicaciones** | | | | | | | | | | | |
| **2152209** | **Arriendos** | 24.560.000 | | 1.413.801 | 5.380.873 | 842.434 | 3.223.638 | 842.434 | 1.033.066 | 24.560.000 | 19.179.127 | 2.190.572 |
| **2152209001** | **Arriendo de terrenos** | | | | | | | | | | | |
| **2152209001001** | **Arriendo de terrenos - dim** | | | | | | | | | | | |
| **2152209001002** | **Arriendo de terrenos - adm** | | | | | | | | | | | |
| **2152209001003** | **Arriendo de terrenos - daf** | | | | | | | | | | | |
| **2152209002** | **Arriendo de edificios** | 14.000.000 | | 582.829 | 2.773.401 | 582.829 | 2.773.401 | 582.829 | 582.829 | 14.000.000 | 11.226.599 | 2.190.572 |
| **2152209002001** | **Arriendo de edificios** | 14.000.000 | | 582.829 | 2.773.401 | 582.829 | 2.773.401 | 582.829 | 582.829 | 14.000.000 | 11.226.599 | 2.190.572 |
| **2152209003** | **Arriendo de vehiculos** | 6.000.000 | | | | | | | | 6.000.000 | 6.000.000 | |
| **2152209003001** | **Arriendo de vehiculos - di** | 6.000.000 | | | | | | | | 6.000.000 | 6.000.000 | |
| **2152209003002** | **Arriendo de vehiculos - da** | | | | | | | | | | | |
| **2152209003003** | **Arriendo de vehiculos - di** | | | | | | | | | | | |
| **2152209003004** | **Arriendo de vehiculos - rr** | | | | | | | | | | | |
| **2152209003005** | **Arriendo de vehiculos - em** | | | | | | | | | | | |
| **2152209004** | **Arriendo de mobiliario y o** | | | | | | | | | | | |
| **2152209005** | **Arriendo de maquinas y equ** | 4.560.000 | | 830.972 | 2.607.472 | 259.605 | 450.237 | 259.605 | 450.237 | 4.560.000 | 1.952.528 | |
| **2152209005001** | **Arriendo de maquinas y equ** | 4.560.000 | | 830.972 | 2.607.472 | 259.605 | 450.237 | 259.605 | 450.237 | 4.560.000 | 1.952.528 | |
| **2152209005002** | **Arriendo de maquinas y equ** | | | | | | | | | | | |
| **2152209005003** | **Arriendo de maquinas y equ** | | | | | | | | | | | |
| **2152209005004** | **Arriendo de maquinas y equ** | | | | | | | | | | | |
| **2152209005005** | **Arriendo de maquinas y equ** | | | | | | | | | | | |
| **2152209005006** | **Arriendo de maquinas y equ** | | | | | | | | | | | |
| **2152209005007** | **Arriendo de maquinas y equ** | | | | | | | | | | | |
| **2152209006** | **Arriendo de equipos inform** | | | | | | | | | | | |
| **2152209006001** | **Arriendo de equipos inform** | | | | | | | | | | | |
| **2152209999** | **Otros** | | | | | | | | | | | |
| **2152209999001** | **Otros - dimao** | | | | | | | | | | | |
| **2152209999002** | **Otros - seguridad** | | | | | | | | | | | |
| **2152209999003** | **Otros - secpla** | | | | | | | | | | | |
| **2152209999004** | **Otros - rrhh** | | | | | | | | | | | |
| **2152209999005** | **Otros - informatica** | | | | | | | | | | | |
| **2152209999006** | **Otros - emergencia** | | | | | | | | | | | |
| **2152210** | **Servicios financieros y de** | 2.500.000 | | | | | | | | 2.500.000 | 2.500.000 | |
| **2152210001** | **Gastos financieros por com** | | | | | | | | | | | |
| **2152210002** | **Primas y gastos de seguros** | 500.000 | | | | | | | | 500.000 | 500.000 | |
| **2152210002001** | **Primas y gastos de seguros** | 500.000 | | | | | | | | 500.000 | 500.000 | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2152210004** | **Gastos bancarios** | | | | | | | | | | | |
| **2152210999** | **Otros** | 2.000.000 | | | | | | | | 2.000.000 | 2.000.000 | |
| **2152210999001** | **Otros - daf** | 2.000.000 | | | | | | | | 2.000.000 | 2.000.000 | |
| **2152211** | **Servicios tecnicos y profe** | 27.111.000 | | 2.226.532 | 2.226.532 | 2.226.532 | 2.226.532 | 2.226.532 | 2.226.532 | 27.111.000 | 24.884.468 | |
| **2152211001** | **Estudios e investigaciones** | | | | | | | | | | | |
| **2152211001001** | **Estudios e investigaciones** | | | | | | | | | | | |
| **2152211002** | **Cursos de capacitacion** | 10.040.000 | | 2.095.632 | 2.095.632 | 2.095.632 | 2.095.632 | 2.095.632 | 2.095.632 | 10.040.000 | 7.944.368 | |
| **2152211002001** | **Cursos de capacitacion** | 10.040.000 | | 2.095.632 | 2.095.632 | 2.095.632 | 2.095.632 | 2.095.632 | 2.095.632 | 10.040.000 | 7.944.368 | |
| **2152211003** | **Servicios informaticos** | 6.571.000 | | 130.900 | 130.900 | 130.900 | 130.900 | 130.900 | 130.900 | 6.571.000 | 6.440.100 | |
| **2152211003001** | **Servicios informaticos** | 6.571.000 | | 130.900 | 130.900 | 130.900 | 130.900 | 130.900 | 130.900 | 6.571.000 | 6.440.100 | |
| **2152211999** | **Otros** | 10.500.000 | | | | | | | | 10.500.000 | 10.500.000 | |
| **2152211999001** | **Extencion medica urgencia** | 10.500.000 | | | | | | | | 10.500.000 | 10.500.000 | |
| **2152211999002** | **Otros (servicios honorario** | | | | | | | | | | | |
| **2152211999003** | **Otros (honorarios convenio** | | | | | | | | | | | |
| **2152211999004** | **Otros honorarios** | | | | | | | | | | | |
| **2152212** | **Otros gastos en bienes y s** | 27.201.000 | | 3.351 | 3.351 | 3.351 | 3.351 | 3.351 | 3.351 | 27.201.000 | 27.197.649 | |
| **2152212002** | **Gastos menores** | 6.201.000 | | | | | | | | 6.201.000 | 6.201.000 | |
| **2152212002001** | **Gastos menores - daf** | 6.201.000 | | | | | | | | 6.201.000 | 6.201.000 | |
| **2152212002002** | **Gastos menores - dideco** | | | | | | | | | | | |
| **2152212002003** | **Gastos menores- alcaldia** | | | | | | | | | | | |
| **2152212002004** | **Gastos menores - administr** | | | | | | | | | | | |
| **2152212002005** | **Gastos menores - secpla** | | | | | | | | | | | |
| **2152212002006** | **Gastos menores - juridico** | | | | | | | | | | | |
| **2152212002007** | **Gastos menores - dimao** | | | | | | | | | | | |
| **2152212002008** | **Gastos menores - seguridad** | | | | | | | | | | | |
| **2152212002009** | **Gastos menores - secretari** | | | | | | | | | | | |
| **2152212002010** | **Gastos menores - rrhh** | | | | | | | | | | | |
| **2152212002011** | **Gastos menores - juzgado d** | | | | | | | | | | | |
| **2152212002012** | **Gastos menores - emergenci** | | | | | | | | | | | |
| **2152212002013** | **Gastos menores - delegacio** | | | | | | | | | | | |
| **2152212002014** | **Gastos menores - control** | | | | | | | | | | | |
| **2152212003** | **Gastos de representacion,** | 10.000.000 | | | | | | | | 10.000.000 | 10.000.000 | |
| **2152212003001** | **Gastos de representacion,** | 10.000.000 | | | | | | | | 10.000.000 | 10.000.000 | |
| **2152212004** | **Intereses, multas y recarg** | 500.000 | | | | | | | | 500.000 | 500.000 | |
| **2152212005** | **Derechos y tasas** | | | | | | | | | | | |
| **2152212005001** | **Derechos y tasas** | | | | | | | | | | | |
| **2152212006** | **Contribuciones** | | | | | | | | | | | |
| **2152212006001** | **Contribuciones - daf** | | | | | | | | | | | |
| **2152212999** | **Otros** | 10.500.000 | | 3.351 | 3.351 | 3.351 | 3.351 | 3.351 | 3.351 | 10.500.000 | 10.496.649 | |
| **2152212999001** | **Otros -** | 10.500.000 | | 3.351 | 3.351 | 3.351 | 3.351 | 3.351 | 3.351 | 10.500.000 | 10.496.649 | |
| **2152212999002** | **Otros - comunicaciones y r** | | | | | | | | | | | |
| **2152212999003** | **Otros - transito** | | | | | | | | | | | |
| **21523** | **C x p prestaciones de segu** | | | | | | | | | | | |
| **2152301** | **Prestaciones previsionales** | | | | | | | | | | | |
| **2152301004** | **Desahucios e indemnizacion** | | | | | | | | | | | |
| **2152301004001** | **Desahucios e indemnizacion** | | | | | | | | | | | |
| **2152303** | **Indemnizacion de cargo fis** | | | | | | | | | | | |
| **2152303001** | **Indemnizacion de cargo fis** | | | | | | | | | | | |
| **2152303004** | **Otras indemnizaciones** | | | | | | | | | | | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21524 | C x p transferencias corri | | | | | | | | | | | |
| 2152401 | Al sector privado | | | | | | | | | | | |
| 2152401001 | Fondos de emergencia | | | | | | | | | | | |
| 2152401002 | Educacion - personas jurid | | | | | | | | | | | |
| 2152401003 | Salud - personas juridicas | | | | | | | | | | | |
| 2152401004 | Organizaciones comunitaria | | | | | | | | | | | |
| 2152401005 | Otras personas juridicas p | | | | | | | | | | | |
| 2152401005001 | Otras personas juridicas p | | | | | | | | | | | |
| 2152401005002 | A la corporacion de deport | | | | | | | | | | | |
| 2152401005003 | A la fundacion de cultura | | | | | | | | | | | |
| 2152401005004 | Corporacion social de zapa | | | | | | | | | | | |
| 2152401006 | Voluntariado | | | | | | | | | | | |
| 2152401007 | Asistencia social a person | | | | | | | | | | | |
| 2152401007001 | Aportes funerarios | | | | | | | | | | | |
| 2152401007002 | Pasajes | | | | | | | | | | | |
| 2152401007003 | Becas de estudio | | | | | | | | | | | |
| 2152401007999 | Otras ayudas | | | | | | | | | | | |
| 2152401008 | Premios y otros | | | | | | | | | | | |
| 2152401008001 | Premios y otros - dideco | | | | | | | | | | | |
| 2152401008002 | Premios y otros - comunica | | | | | | | | | | | |
| 2152401008003 | Premios y otros - rrhh | | | | | | | | | | | |
| 2152401008004 | Premios y otros - adm | | | | | | | | | | | |
| 2152401008005 | Premios y otros - sustenta | | | | | | | | | | | |
| 2152401008006 | Premios y otros - senda | | | | | | | | | | | |
| 2152401008007 | Premios y otros - opd | | | | | | | | | | | |
| 2152401008008 | Premios y otros - prodesal | | | | | | | | | | | |
| 2152401999 | Otras transferencias al se | | | | | | | | | | | |
| 2152403 | A otras entidades publicas | | | | | | | | | | | |
| 2152403001 | A la junta nacional de aux | | | | | | | | | | | |
| 2152403002 | A los servicios de salud | | | | | | | | | | | |
| 2152403002001 | Multa ley de alcoholes - d | | | | | | | | | | | |
| 2152403080 | A las asociaciones - alcal | | | | | | | | | | | |
| 2152403080001 | A la asociacion chilena de | | | | | | | | | | | |
| 2152403080002 | A otras asociaciones | | | | | | | | | | | |
| 2152403090 | Al fondo comun municipal - | | | | | | | | | | | |
| 2152403090001 | Aporte año vigente | | | | | | | | | | | |
| 2152403090002 | Aporte otros años | | | | | | | | | | | |
| 2152403090003 | Intereses y reajustes paga | | | | | | | | | | | |
| 2152403091 | Al fondo comun municipal - | | | | | | | | | | | |
| 2152403091001 | Aporte año vigente | | | | | | | | | | | |
| 2152403091002 | Aporte otros años | | | | | | | | | | | |
| 2152403091003 | Intereses y reajustes paga | | | | | | | | | | | |
| 2152403092 | Al fondo comun municipal - | | | | | | | | | | | |
| 2152403092001 | Multas art. 14, n. 6, inc. | | | | | | | | | | | |
| 2152403092002 | Multas art. 14 no6 inc. 2 | | | | | | | | | | | |
| 2152403092003 | Multas art. 42 decreto 900 | | | | | | | | | | | |
| 2152403099 | A otras entidades publicas | | | | | | | | | | | |
| 2152403099001 | A otras entidades publicas | | | | | | | | | | | |
| 2152403099002 | A otras entidades publicas | | | | | | | | | | | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2152403100** | **A otras municipalidades** | | | | | | | | | | | |
| **2152403101** | **A servicios incorporados a** | | | | | | | | | | | |
| **2152403101001** | **A educacion** | | | | | | | | | | | |
| **2152403101002** | **A salud** | | | | | | | | | | | |
| **2152403101003** | **A cementerios** | | | | | | | | | | | |
| **2152407** | **A organismos internacional** | | | | | | | | | | | |
| **2152407001** | **A mercocuidades** | | | | | | | | | | | |
| **21525** | **C x p integros al fisco** | 500.000 | | | | | | | | 500.000 | 500.000 | |
| **2152501** | **Impuestos** | 500.000 | | | | | | | | 500.000 | 500.000 | |
| **2152599** | **Otros integros al fisco** | | | | | | | | | | | |
| **21526** | **C x p otros gastos corrien** | 500.000 | | | | | | | | 500.000 | 500.000 | |
| **2152601** | **Devoluciones** | 500.000 | | | | | | | | 500.000 | 500.000 | |
| **2152601001** | **Devoluciones - daf** | 500.000 | | | | | | | | 500.000 | 500.000 | |
| **2152602** | **Compensaciones por daños a** | | | | | | | | | | | |
| **2152604** | **Aplicacion fondos de terce** | | | | | | | | | | | |
| **2152604001** | **Arancel al registro de mul** | | | | | | | | | | | |
| **2152604001001** | **Arancel al registro de mul** | | | | | | | | | | | |
| **2152604001002** | **8% arancel al registro de** | | | | | | | | | | | |
| **2152604999** | **Aplicacion otros fondos de** | | | | | | | | | | | |
| **21529** | **C x p adquisicion de activ** | 42.000.000 | | 1.837.489 | 4.817.472 | 641.602 | 3.621.585 | 436.227 | 3.416.210 | 42.000.000 | 37.182.528 | 205.375 |
| **2152901** | **Terrenos** | | | | | | | | | | | |
| **2152902** | **Edificios** | | | | | | | | | | | |
| **2152903** | **Vehiculos** | | | | | | | | | | | |
| **2152903001** | **Vehiculos - seguridad** | | | | | | | | | | | |
| **2152903002** | **Vehiculos - emergencia** | | | | | | | | | | | |
| **2152903003** | **Vehiculos - dideco** | | | | | | | | | | | |
| **2152903004** | **Vehiculos - daf** | | | | | | | | | | | |
| **2152903005** | **Vehiculos - dimao** | | | | | | | | | | | |
| **2152904** | **Mobiliario y otros** | 10.000.000 | | 290.552 | 1.578.474 | 290.552 | 1.578.474 | 85.177 | 1.373.099 | 10.000.000 | 8.421.526 | 205.375 |
| **2152904001** | **Mobiliario - adquisicion d** | 10.000.000 | | 290.552 | 1.578.474 | 290.552 | 1.578.474 | 85.177 | 1.373.099 | 10.000.000 | 8.421.526 | 205.375 |
| **2152904001001** | **Mobiliario y otros** | 10.000.000 | | 290.552 | 1.578.474 | 290.552 | 1.578.474 | 85.177 | 1.373.099 | 10.000.000 | 8.421.526 | 205.375 |
| **2152904001002** | **Mobiliario - adquisicion d** | | | | | | | | | | | |
| **2152905** | **Maquinas y equipos** | 16.000.000 | | 1.546.937 | 3.238.998 | 351.050 | 2.043.111 | 351.050 | 2.043.111 | 16.000.000 | 12.761.002 | |
| **2152905001** | **Maquinas y equipos de ofic** | 1.000.000 | | | | | | | | 1.000.000 | 1.000.000 | |
| **2152905001001** | **Maquinas y equipos de ofic** | 1.000.000 | | | | | | | | 1.000.000 | 1.000.000 | |
| **2152905001002** | **Maquinas y equipos de ofic** | | | | | | | | | | | |
| **2152905002** | **Maquinarias y equipos para** | 15.000.000 | | 1.546.937 | 3.238.998 | 351.050 | 2.043.111 | 351.050 | 2.043.111 | 15.000.000 | 11.761.002 | |
| **2152905002001** | **Maquinarias y equipos para** | 15.000.000 | | 1.546.937 | 3.238.998 | 351.050 | 2.043.111 | 351.050 | 2.043.111 | 15.000.000 | 11.761.002 | |
| **2152905999** | **Otras** | | | | | | | | | | | |
| **2152905999001** | **Maquinas y equipos (otros)** | | | | | | | | | | | |
| **2152905999002** | **Otras - rrhh** | | | | | | | | | | | |
| **2152905999003** | **Otras - seguridad** | | | | | | | | | | | |
| **2152905999004** | **Otras - emergencia** | | | | | | | | | | | |
| **2152905999005** | **Otras - dom** | | | | | | | | | | | |
| **2152905999006** | **Otras - dideco** | | | | | | | | | | | |
| **2152905999007** | **Otras - daf** | | | | | | | | | | | |
| **2152905999008** | **Otras - inspeccion** | | | | | | | | | | | |
| **2152905999009** | **Otras - comunicaciones** | | | | | | | | | | | |
| **2152905999010** | **Otras- delegacion de catap** | | | | | | | | | | | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2152906** | **Equipos informaticos** | 10.000.000 | | | | | | | | 10.000.000 | 10.000.000 | |
| **2152906001** | **Equipos computacionales y** | 10.000.000 | | | | | | | | 10.000.000 | 10.000.000 | |
| **2152906002** | **Equipos de comunicaciones** | | | | | | | | | | | |
| **2152906002001** | **Equipos de comunicaciones** | | | | | | | | | | | |
| **2152907** | **Programas informaticos** | | | | | | | | | | | |
| **2152907001** | **Programas computacionales** | | | | | | | | | | | |
| **2152907001001** | **Programas computacionales** | | | | | | | | | | | |
| **2152907001002** | **Programas computacionales** | | | | | | | | | | | |
| **2152907002** | **Sistema de informacion** | | | | | | | | | | | |
| **2152907002002** | **Sistemas de informacion** | | | | | | | | | | | |
| **2152999** | **Otros activos no financier** | 6.000.000 | | | | | | | | 6.000.000 | 6.000.000 | |
| **2152999001** | **Otros activos no financier** | 6.000.000 | | | | | | | | 6.000.000 | 6.000.000 | |
| **2152999002** | **Otros activos no financier** | | | | | | | | | | | |
| **2152999003** | **Otros activos no financier** | | | | | | | | | | | |
| **2152999004** | **Otros activos no financier** | | | | | | | | | | | |
| **2152999005** | **Otros activos no financier** | | | | | | | | | | | |
| **2152999006** | **Otros activos no financier** | | | | | | | | | | | |
| **2152999007** | **Otros activos no financier** | | | | | | | | | | | |
| **2152999008** | **Otros activos no financier** | | | | | | | | | | | |
| **2152999009** | **Otros activos no financier** | | | | | | | | | | | |
| **2152999010** | **Otros activos no financier** | | | | | | | | | | | |
| **21530** | **C x p adquisicion de activ** | | | | | | | | | | | |
| **2153001** | **Compra de titulos y valore** | | | | | | | | | | | |
| **2153001001** | **Depositos a plazo** | | | | | | | | | | | |
| **2153001003** | **Cuotas de fondos mutuos** | | | | | | | | | | | |
| **2153001999** | **Otros** | | | | | | | | | | | |
| **2153002** | **Compra de acciones y parti** | | | | | | | | | | | |
| **2153099** | **Otros activos financieros** | | | | | | | | | | | |
| **21531** | **C x p iniciativas de inver** | | | | | | | | | | | |
| **2153101** | **Estudios basicos** | | | | | | | | | | | |
| **2153101001** | **Gastos administrativos** | | | | | | | | | | | |
| **2153101002** | **Consultorias** | | | | | | | | | | | |
| **2153102** | **Proyectos** | | | | | | | | | | | |
| **2153102001** | **Gastos administrativos** | | | | | | | | | | | |
| **2153102002** | **Consultorias** | | | | | | | | | | | |
| **2153102002001** | **Consultorias de diseño de** | | | | | | | | | | | |
| **2153102002002** | **Consultorias de diseño con** | | | | | | | | | | | |
| **2153102002003** | **Consultorias de diseño de** | | | | | | | | | | | |
| **2153102002004** | **Consultorias de diseño de** | | | | | | | | | | | |
| **2153102002005** | **Consultorias de diseño de** | | | | | | | | | | | |
| **2153102002006** | **Consultorias de diseño, no** | | | | | | | | | | | |
| **2153102002007** | **Consultorias de diseño con** | | | | | | | | | | | |
| **2153102002008** | **Consultorias de diseño con** | | | | | | | | | | | |
| **2153102002009** | **Consultorias especialidade** | | | | | | | | | | | |
| **2153102003** | **Terrenos** | | | | | | | | | | | |
| **2153102003001** | **Adquisicion de terreno par** | | | | | | | | | | | |
| **2153102003002** | **Centro comunitario y parqu** | | | | | | | | | | | |
| **2153102004** | **Obras civiles** | | | | | | | | | | | |
| **2153102004001** | **Construccion, mejoramiento** | | | | | | | | | | | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2153102004002** | **Construccion, mejoramiento** | | | | | | | | | | | |
| **2153102004003** | **Construccion, mejoramiento** | | | | | | | | | | | |
| **2153102004004** | **Construccion, normalizacio** | | | | | | | | | | | |
| **2153102004005** | **Construccion, mejoramiento** | | | | | | | | | | | |
| **2153102004006** | **Construccion, mejoramiento** | | | | | | | | | | | |
| **2153102004007** | **Construccion, mejoramiento** | | | | | | | | | | | |
| **2153102004008** | **Construccion, mejoramiento** | | | | | | | | | | | |
| **2153102005** | **Equipamiento** | | | | | | | | | | | |
| **2153102005001** | **Adquisicion de juegos tipo** | | | | | | | | | | | |
| **2153102005002** | **Adq. de mobiliario y otros** | | | | | | | | | | | |
| **2153102006** | **Equipos** | | | | | | | | | | | |
| **2153102007** | **Vehiculos** | | | | | | | | | | | |
| **2153102999** | **Otros gastos** | | | | | | | | | | | |
| **2153102999002** | **Otros gastos** | | | | | | | | | | | |
| **21532** | **C x p prestamos** | | | | | | | | | | | |
| **2153202** | **Hipotecarios** | | | | | | | | | | | |
| **2153206** | **Por anticipos a contratist** | | | | | | | | | | | |
| **2153206001** | **Anticipo planta elevadora** | | | | | | | | | | | |
| **2153207** | **Por anticipos por cambio d** | | | | | | | | | | | |
| **2153209** | **Por ventas a plazo** | | | | | | | | | | | |
| **21533** | **C x p transferencias de ca** | | | | | | | | | | | |
| **2153301** | **Al sector privado** | | | | | | | | | | | |
| **2153303** | **A otras entidades publicas** | | | | | | | | | | | |
| **2153303001** | **A los servicios regionales** | | | | | | | | | | | |
| **2153303001001** | **Programa pavimentos partic** | | | | | | | | | | | |
| **2153303001002** | **Programa mejoramiento cond** | | | | | | | | | | | |
| **2153303001003** | **Programa rehabilitacion de** | | | | | | | | | | | |
| **2153303001004** | **Proyectos urbanos** | | | | | | | | | | | |
| **2153303099** | **A otras entidades publicas** | | | | | | | | | | | |
| **21534** | **C x p servicio de la deuda** | 25.000.000 | | | | | | | | 25.000.000 | 25.000.000 | |
| **2153401** | **Amortizacion deuda interna** | | | | | | | | | | | |
| **2153401002** | **Emprestitos** | | | | | | | | | | | |
| **2153401003** | **Creditos de proveedores** | | | | | | | | | | | |
| **2153403** | **Intereses deuda interna** | | | | | | | | | | | |
| **2153403002** | **Emprestitos** | | | | | | | | | | | |
| **2153403003** | **Creditos de proveedores** | | | | | | | | | | | |
| **2153405** | **Otros gastos financieros d** | | | | | | | | | | | |
| **2153405002** | **Emprestitos** | | | | | | | | | | | |
| **2153405003** | **Creditos de proveedores** | | | | | | | | | | | |
| **2153407** | **Deuda flotante** | 25.000.000 | | | | | | | | 25.000.000 | 25.000.000 | |